



ANNUAL REPORT

JULY 2024 - JUNE 2025

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OUR



THE MISSION OF THE BOYS & GIRLS CLUBS OF UTAH COUNTY
is to inspire and enable all young people,
especially those who need us most, to realize
their full potential as productive, caring, and
responsible citizens and leaders.

MISSION



This year, alongside the many great programs and services we provide, the Boys & Girls Clubs of Utah County reached an exciting milestone: we began construction on our new Provo facility. This project will expand our capacity to serve more youth and families than ever before. In recognition of his decades of leadership and generosity, the facility will proudly bear the name of long-time supporter Kent Nelson, whose commitment to our mission has made this dream possible and will leave a lasting legacy for generations of young people. We are excited to invite youth to the facility beginning in early 2026.

With this new facility on the horizon, we know our impact will only continue to grow. The foundation we've built is already strong, and our performance in the "Big 5" Key Performance Indicators (KPIs) demonstrates both the resilience of our Club and the life-changing difference we create for youth and families. These measures not only capture our current success but also point to the even greater outcomes we will achieve as the new facility allows us to expand programs, reach more children, and deepen community trust.

THE BIG 5 KEY PERFORMANCE INDICATORS

1 TOTAL MEMBERSHIP

We had a total membership of 14,985, ranking our organization 14th out of 790 Boys & Girls Clubs nationwide—placing us in the top 3%. Membership is an important KPI as it demonstrates the number of families choosing to be part of our Club and the organization's ability to create impact at scale. But more importantly, it is a measure of parent trust, student satisfaction, and community need. Families continue to turn to us because they believe in the opportunities their children receive here.

2 AVERAGE DAILY ATTENDANCE (ADA)

We had an average daily attendance of 34, ranking us 3rd in the nation out of 790 Clubs, placing us in the top 1%. Daily attendance demonstrates sustained youth engagement. High attendance isn't just about numbers—it reflects youth satisfaction and program relevance. Kids come back day after day because they feel safe, supported, and inspired, which is one of the clearest indicators that our programs are meeting their needs.

3 TOTAL REVENUE

This year we achieved \$16 million in total revenue, ranking us in the top 1% of Clubs nationwide. Revenue isn't the end goal, but it is a reflection of community confidence and partner investment in our mission. Strong revenue ensures we can grow programs, create safety, and maintain stability, which in turn strengthens every other measure of success.

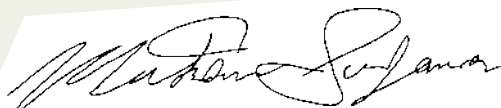
4 PROGRAM QUALITY SCORE

The Utah Afterschool Network is contracted by the State of Utah to perform external independent evaluations of afterschool programs in the State. During the past year, our organization scored a 4.45 out of 5 in program quality, ranking us #1 out of all the afterschool programs in the state of Utah. Program quality is a direct measure of youth experience and developmental outcomes. A high score demonstrates that our Club is not just a safe space, but a place where kids are challenged, nurtured, and equipped with skills to succeed in school and life.

5 EFFICIENCY

This year, 92% of our expenses went directly to programs and only 8% to administration—an A+ rating compared to the industry average of 33% administrative costs. Efficiency is a measure of stewardship and accountability. It shows donors and families that we maximize every dollar to directly benefit kids.

Thank you to our staff, board, partners, and supporters for making this year extraordinary. We look forward to building on this momentum and continuing to ensure that every child in our community reaches their full potential.



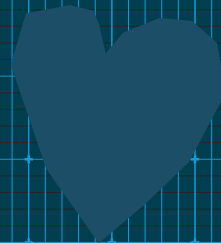
Mat Siufanua, *Board President*



David Bayles, *Executive Director*



OUR NEW CLUBHOUSE



Our new Provo Clubhouse is 75% complete! The 20,000 square-foot facility, scheduled to be completed in March 2026, will allow us to increase the number of youth served, offer a preschool program, and provide a dedicated teen space. The new Clubhouse will also serve as a central hub for all Club programs including afterschool and summer programs, STEM, housing assistance, nutrition, internet safety, mental health and wellbeing, and prevention education.



BENEFITS TO YOUTH

- ◆ A safe place to be during out-of-school time hours
- ◆ Access to a variety of fun and engaging activities
- ◆ Homework and academic help
- ◆ Mental health and wellbeing support
- ◆ Caring adult mentors

BENEFITS TO FAMILIES

- ◆ Safe and free childcare for working parents
- ◆ Career counseling services for parents
- ◆ Access to housing assistance and food services
- ◆ Health screenings and community services

BENEFITS TO THE COMMUNITY

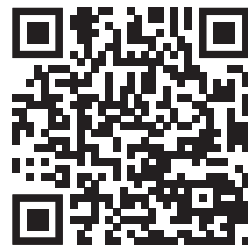
- ◆ Every \$1 invested in a Boys & Girls Club returns \$10.80 in current and future earnings and cost saving to the community
- ◆ Will be a community resource and service center for thousands of kids and families

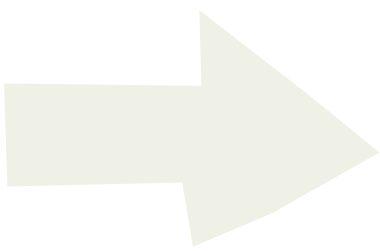
SCAN
HERE

DONATE TO THE
NEW CLUBHOUSE



BOYS & GIRLS CLUBS
OF UTAH COUNTY

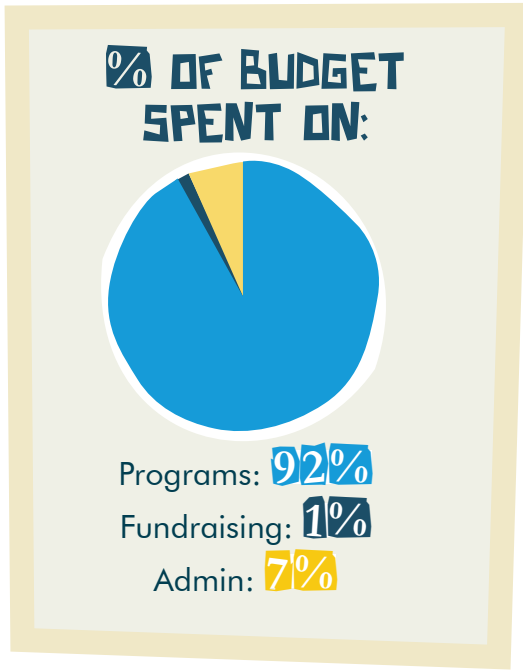
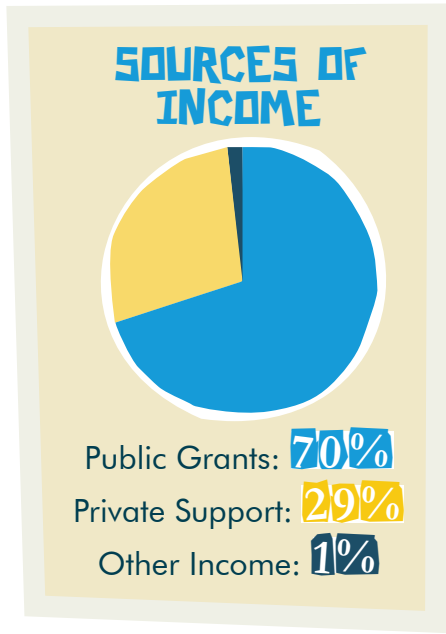




BUDGET

	2020	2021	2022	2023	2024
INCOME	\$2,935,090	\$5,452,777	\$6,252,659	\$13,792,998	\$16,149,64
EXPENSES	\$2,915,642	\$4,918,260	\$6,018,667	\$13,497,824	\$12,985,503*

*The increased profit this year was due to collection of funds for the new building which will be spent in the next fiscal year.



OUR REACH

**TOTAL
YOUTH
SERVED:
14,985**

**AFTERSCHOOL
& SUMMER
SERVED:
2,641**

**PREVENTION
EDUCATION
SERVED:
1,922**

**STEM
SERVED:
3,784**

**HOUSING
SERVED:
576**

**NUTRITION
SERVED:
6,094**



SERVICE AREAS:

This year we provided programs and services throughout the state, including **33 AFTERSCHOOL SITES, 15 PREVENTION EDUCATION SITES, 35 AMERICORPS STEM SITES, 52 NUTRITION SERVICE LOCATIONS,** and **HOUSING ASSISTANCE** in 6 counties (Utah, Wasatch, Summit, Beaver, Iron, and Washington).

- | | | |
|---|--|--|
| 1 Afterschool All Stars • | 23 Iron Springs Elementary • | 45 Provo Clubhouse Teen • |
| 2 Belknap Elementary ••• | 24 Jordan PREP • | 46 Provo Peaks Elementary ••• |
| 3 Bicentennial Park • | 25 Kiwanis Park • | 47 Provost Elementary •• |
| 4 Bonneville Elementary ••• | 26 Lakeview Park • | 48 Rock Canyon Elementary • |
| 5 BGC Provo Clubhouse • | 27 Legacy Elementary •••• | 49 Sandstone Elementary ••• |
| 6 BGC Greater Salt Lake • | 28 Lions Park • | 50 Sharon Elementary • |
| 7 Canyon Crest Elementary • | 29 Milford Elementary ••• | 51 South Franklin Community Center • |
| 8 Carry On • | 30 Minersville Elementary ••• | 52 Sunset Elementary ••• |
| 9 Cascade Elementary ••• | 31 Mt Mahogany Elementary ••• | 53 Sunset View Elementary ••• |
| 10 Cherry Creek Elementary • | 32 Mt Nebo Middle School •••• | 54 SUU PREP • |
| 11 Cherry Hill Elementary •••• | 33 North Elementary • | 55 Timpanogos Elementary •••• |
| 12 City Center Park • | 34 North Park • | 56 Three Peaks Elementary • |
| 13 Coral Cliffs Elementary •• | 35 Orem Junior High School •••• | 57 Utah Tech PREP •• |
| 14 Dixon Middle School ••• | 36 Panorama Elementary •••• | 58 UT Tech STEM • |
| 15 East Elementary • | 37 Paradise Canyon Elementary ••• | 59 UVU PREP •• |
| 16 Fiddlers Canyon Elementary • | 38 Parkside Elementary ••• | 60 UVU Upward Bound • |
| 17 Franklin Park • | 39 Parowan Elementary • | 61 Walden School of Liberal Arts •••• |
| 18 Gateway Preparatory Academy ••• | 40 Payson Community Center • | 62 Walker Elementary • |
| 19 Gateway Middle School •• | 41 Pioneer Park • | 63 Washington Elementary •••• |
| 20 Heber Valley Elementary •••• | 42 Promise South Salt Lake • | 64 Westmore Elementary •• |
| 21 Heritage Elementary ••• | 43 Provo City Library • | 65 Windsor Elementary ••• |
| 22 Independence High School •• | 44 Provo Clubhouse •• | 66 WSU PREP • |



AFTERSCHOOL & SUMMER PROGRAMS

We offer engaging and enriching afterschool and summer programs to thousands of youth. Our programs are designed to support youth in academic achievement, personal growth, and life skills.

ACADEMIC SUPPORT

Homework help and tutoring to boost school performance.

EXPERIENTIAL LEARNING

Interactive activities that make learning exciting and relevant.

ENRICHMENT ACTIVITIES

Creative arts, sports, and more to explore new interests.

SOCIAL SKILL DEVELOPMENT

Programs that build resilience, self-awareness, and interpersonal skills.

CARING MENTORSHIP

Dedicated adults who guide, support, and inspire.



I am so grateful to the Boys & Girls Club! My husband and I both work until after 5pm M-F and we couldn't do it without the club. Our kids come home everyday in a great mood, talking about their projects, and how much fun their teachers are! I love asking them if they have any homework and they say they did it at the club. It's so nice to be able to spend the little time we have before bed not arguing over homework.

-Club Parent

93% OF CLUB MEMBERS FEEL THAT ADULTS AT THE CLUB CARE ABOUT THEM

92% OF CLUB MEMBERS DEVELOPED LIFE SKILLS, RESILIENCY, AND SELF-MANAGEMENT SKILLS

CLUB MEMBERS ATTENDED AN AVERAGE OF **50** ACADEMIC SUPPORT SESSIONS EACH

I appreciate the staff and genuine care for my kids. I feel my kids are safe and doing intentional activities.

-Club Parent

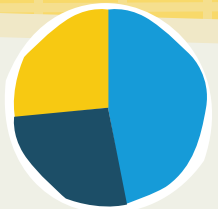


DEMOGRAPHICS:

White **47%**

Hispanic **27%**

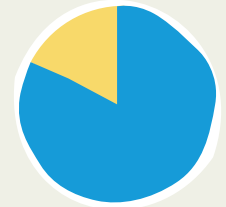
Other Races **27%**



AGE OF YOUTH

5-11 Years **76%**

12-18 Years **23%**



I feel very grateful for the club as a single mom with a full time job.

-Club Parent



PREVENTION EDUCATION

PROVIDED
76
PARENT
WORKSHOPS

We use evidence-based curricula to help youth and parents develop essential life skills. This program focuses on developing healthy relationships, preventing risky behaviors, and addressing key issues such as substance abuse and teen pregnancy.

86% OF STUDENTS DEVELOPED ESSENTIAL LIFE SKILLS PROVEN TO REDUCE RISKY BEHAVIORS AND INCREASE RESILIENCY

“We had a very shy student who did not have a lot of friends and resisted connecting with other students. However, after participating in social skill learning, she warmed up to a few of the other students and eventually made connections that extended beyond the classroom.”
- Club Teacher

“When I keep a positive attitude around other, it helps me feel happier too.”
- Club Member

100% OF PARENTS DEMONSTRATED IMPROVEMENT IN THEIR PARENTING SKILLS

“We enjoy seeing the positive impact of our whole community approach through social skill learning. We have witnessed staff, parents, day school teachers, and youth build awareness and skills this year.”
- Club Staff





AmeriCorps S.T.E.M.

Our hands-on STEM learning program uses AmeriCorps STEM members to provide engaging learning experiences that help youth improve academic engagement, develop problem solving skills, and ignite a passion for science, technology, engineering, and math.

During a STEM lesson about testing a rocket's flight path by changing the number of fins or adding weight, our STEM club members worked as a team and asked many questions. They even chose to test their rocket in ways different from the lesson. Asking lots of questions and doing many tests is exactly what STEM is all about.

- AmeriCorps STEM Specialist



AmeriCorps
131
MEMBERS

43,125
HOURS OF
S.T.E.M.
PROGRAMMING

95%

OF STEM PROGRAM PARTICIPANTS
IMPROVED IN ACADEMIC
ENGAGEMENT AND ACHIEVEMENT



In one of our STEM classes this week, students participated in an escape room challenge. They learned how Morse code works and decoded messages to open a safe. Once inside the safe, they had to reverse engineer the process for the next code. They also learned about wiring for alarm systems. It was fun to watch the students work together, form hypotheses, and problem-solve with their peers.

- AmeriCorps STEM Specialist

CHILD NUTRITION

The Boys & Girls Club offers a comprehensive child nutrition program designed to provide healthy meals and snacks to children who might otherwise face food insecurity. In addition to daily meals, the Club operates a Pantry Meal Box and Holiday Dinner Box program, which supplies families with boxes of nutritious food to prepare at home.

EACH MEAL INCLUDES:



**1 CUP
MILK**



**3/4 CUP
FRUITS**



**3/4 CUP
VEGETABLES**



**1 OZ
WHOLE GRAINS**



**1 OZ
PROTEIN**

**MEAL BOXES
3,911**

**MEALS & SNACKS
SERVED:
398,091**

As a single mom, these food boxes help tremendously. If not for the pancake mix or granola bars or the pasta and sauce, I would have to stretch myself even more thinly than I already have to. This gracious gift helps so much more than you can imagine.

-Club Parent



These grocery boxes have been a life saver for my son and I. Thank you so much for the time, effort, and resources your team uses to make this happen for families in need. It means so much.

-Club Parent

HOUSING PROGRAM

Through our housing program, families with children receive access to both short- and long-term support through rental and deposit assistance, utility support, transitional housing, and access to community resources with the goal to improve self-sufficiency and increase employability.

NUMBER OF
FAMILIES
SERVED:
141

98% OF FAMILIES REMAINED HOUSED
AFTER EXITING THE PROGRAM

93% OF FAMILIES WERE EMPLOYED
AT THE TIME OF EXIT

One family became homeless after moving to Utah for a new job opportunity. However, because of a past eviction on their record, it was very difficult to find new housing. They lived in a motel for two years until they were able to pay off the previous eviction. Once the eviction was paid off, they applied for assistance through our program. With just two assistance payments, the family was able to get back on their feet and maintain stable housing. The father is now taking courses through his employer to work toward a promotion. Their determination, paired with some timely support, helped them build a more stable future.

A family faced eviction when the father lost hours at work due to an injury. Both parents had been working, but due to the loss of income, they fell behind in their rent. With only one rental assistance payment, the family was able to continue on their journey and maintain housing moving forward.



LAVELL EDWARDS MEMORIAL GOLF TOURNAMENT

The 24th Annual LaVell Edwards Memorial Golf Tournament was held on May 5, 2025 at the Riverside Country Club to support Club kids and families and honor the legacy of LaVell Edwards. LaVell was a champion on and off the field and worked for many years to tirelessly support children in our community. **Thank you to all the sponsors, supporters, and committee members for helping us raise over \$205,000.**

EVENT SPONSORS

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GOLF BALL SPONSOR

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A SPECIAL THANKS TO

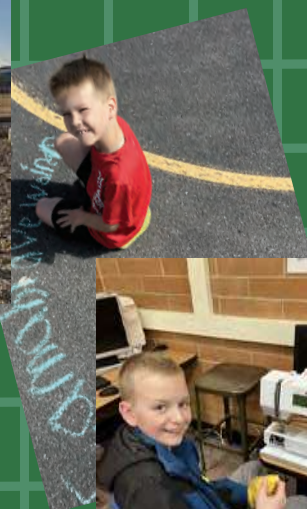
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RC Willey
Rodizio Grill
UVU Athletics



PATTI & LAVELL EDWARDS ST GEORGE GOLF TOURNAMENT

The 2nd Annual Patti & LaVell Edwards St. George Golf Tournament was held on October 28, 2025 at Black Desert Resort in St. George, Utah. This event supports the Club's Southern Utah programs while honoring the legacy of Patti & LaVell Edwards. LaVell was a champion on and off the field, dedicating years to helping children in the community. Patti continues this legacy by actively supporting the Club's mission to serve children who need us most. **Thank you to everyone who helped us raise \$72,000.**

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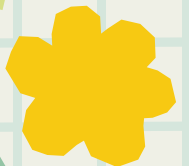
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PRIZE SPONSORS

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SHARE THE HARVEST



The 20th Annual Share the Harvest fundraiser was held on November 15, 2024 at the Provo Library Ballroom. **Thank you to all the sponsors, supporters, and committee members for helping us raise over \$490,000 to benefit the Boys & Girls Clubs of Utah County!**

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Park City Institute • Peak Refuel • Pioneer Theatre Company • Piper Finn • Pizza Pie Cafe
Poppy Books and Gifts • Provo Rec Center • Pure Sweat + Float Studio • Red Butte Garden
Red Flower Studios • Repertory Dance Theatre • Ritual Chocolate • Salt Lake Acting Company
Salt Lake Roasting Co • Scera Theater • Scott & Sunny Johnson • Skin Candy • Slackwater Pizzeria (Sandy)
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\$20,000-99,999

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Justin Olson ♦ Kara Church ♦ Katelyn Holmes ♦ Kayle Cloward ♦ Kelley Lange ♦ Kent Baker ♦ Keriann Tilton
Kerry Cox ♦ Kevin Chessman ♦ Kevin Gardner ♦ Kevin Gillman ♦ Kheng Saik Lim ♦ Kip Bowler
Landon Johnson ♦ Landon Winn ♦ Len Wyngarden ♦ Leslie & Jason Olsen ♦ Liisa Hancock ♦ London Roney
Louie Rasmussen ♦ Madison Siufanua ♦ Mark & Noelani Porter ♦ Mark Gubler ♦ Mark Hayes ♦ Mark Lau
Mark Musgrave ♦ Marsha & Randy Judkins ♦ Martin & Kim Frey ♦ Martin Irons ♦ Matt & Jessica Frisbie
Matt & Kandi Siufanua ♦ Matt Bloxham ♦ Matt Bloye ♦ Matt Saguibo ♦ Matthew & Holly Flinders ♦ Mike Frost
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