



**ANNUAL REPORT
JULY 2023–JUNE 2024**

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KEY STAFF MEMBERS

David Bayles, *CEO*
Jenny Macfarlane, *Deputy Director*
Max Rogers, *Operations Officer-Outreach*
Shanni Call, *Operations Officer-Afterschool*
Courtney Fritchen, *Child Nutrition Director*
Marilee Clark, *HR Director*





OFFICER'S LETTER

As we reflect on another year of progress, growth, and challenges, we are filled with immense pride and gratitude for the work we've accomplished together. Our organization has always been driven by a singular mission: to inspire and enable all young people to reach their full potential.

As a mission driven organization we operate differently than most companies. A typical business has the primary goal to maximize shareholder wealth. This is accomplished in a variety of ways such as maximizing profits, increasing revenue, cutting costs, and expanding market share. Success is often measured in financial terms—higher earnings, more profits, more customers, and greater market penetration. In contrast, a nonprofit's goal is to maximize impact.

Sometimes even non-profits can lose vision by focusing exclusively on the number of individuals reached or the funds raised or on an amazing one-off story. However, we believe that the true measure of our success lies not in these numbers, but in the impact we create. After all, serving thousands of kids is meaningless if those kids aren't measurably better off as a direct result of our intervention. Our goal is not to simply expand our reach or increase our visibility, but to scale the transformative effects we have on the lives of young people. This means focusing on the quality of our programs, the strength of our relationships, and the sustainable changes we can foster in the communities we serve.

Don't get us wrong, part of maximizing impact is bringing our transformative programs to more kids, and we have done this, expanding to serve kids in almost every Title 1 school in Utah, Wasatch, Beaver, Iron, and Washington Counties. In fact, our Club is the largest afterschool provider in the State of Utah. But beyond serving more youth, scaling impact requires a different kind of thinking. It involves deepening our understanding of the unique challenges faced by the youth, innovating in our approaches, and remaining flexible in our methods. It means collaborating more closely with our partners, listening more intently to those we serve, and continually refining our strategies to ensure that every initiative we undertake leads to real, measurable change.

This past year, we have made significant strides in this direction. We have developed new programs that address the root causes of the issues our youth face, forged stronger ties with the community, and invested in the long-term sustainability of our initiatives. These efforts have not only enhanced the impact of our work but also ensured that the changes we bring about are lasting.

As we look forward to the coming year, we are excited to continue this journey. We remain committed to scaling our impact in meaningful ways, ensuring that every young person we work with is equipped with the tools, support, and opportunities they need to succeed. We will continue to innovate, adapt, and collaborate, always guided by our mission to make a lasting difference. Thank you for being a part of this journey. Together, we will continue to create a brighter, more hopeful future for the youth in our communities.



Mat Siufanua, *Board President*



David Bayles, *Executive Director*



OUR MISSION

The mission of the Boys & Girls Clubs of Utah County

is to inspire and enable
all young people, especially
those who need us most,
to realize their full potential
as productive, caring,
and responsible citizens
and leaders.



BUDGET

umi

2020

2021

2022

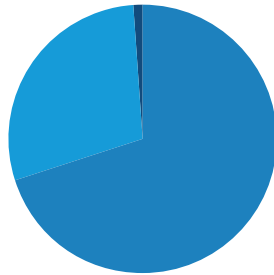
2023

2024

INCOME \$2,935,090 \$5,452,777 \$6,252,659 \$13,792,998 \$14,011,663

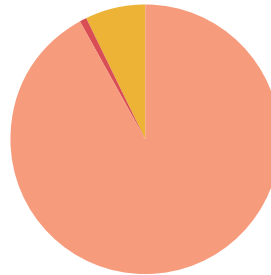
EXPENSES \$2,915,642 \$4,918,260 \$6,018,667 \$13,497,824 \$13,569,751

SOURCES OF INCOME



Public Grants: 69%
Private Support: 30%
Other Income: 1%

% OF BUDGET SPENT ON:



Programs: 93%
Fundraising: 1%
Admin: 7%



OUR IMPACT

One of the primary key performance indicators for a non-profit organization is the number of clients served. This metric shows to what extent the organization is meeting the needs of the community, is trusted by clients, and is creating a broad impact.

**TOTAL YOUTH SERVED:
96,150**

4.4 PROGRAM QUALITY SCORE
OUT OF 5



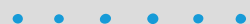
THE HIGHEST SCORE IN THE STATE OF UTAH!

In addition to total youth served, program quality is an important performance indicator that shows whether an organization is effective at providing services and making a lasting impact. The gold standard of measuring afterschool program quality is an observational assessment called the Program Quality Assessment (PQA), a reliable, scientifically validated assessment which is administered each year by an independent third party.

"My daughter is so happy going to the Boys & Girls Club, she really gets upset if she has to get picked up early and it gives me peace of mind to know my child is in safe hands and learning very important things about life and self esteem with awesome support from the staff."
-Club Parent

"This is a very important program, especially for us single parents."
-Club Parent

"I love the attention the staff gives to the children and the care they show them."
-Club Parent



AFTER SCHOOL PROGRAMS

At the Boys & Girls Club, we offer enriching afterschool programs designed to support and inspire youth. Each year, we engage thousands of young people in activities that enhance their academic skills, encourage hands-on learning, and promote personal growth.

NUMBER OF YOUTH SERVED:
4,711

OUR PROGRAMS INCLUDE:

ACADEMIC SUPPORT

Homework help and tutoring to boost school performance.

EXPERIENTIAL LEARNING

Interactive activities that make learning exciting and relevant.

ENRICHMENT ACTIVITIES

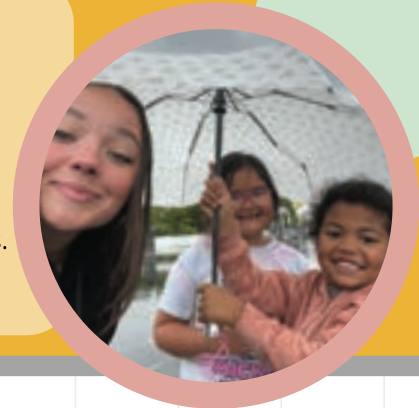
Creative arts, sports, and more to explore new interests.

SOCIAL & EMOTIONAL LEARNING

Programs that build resilience, self-awareness, & interpersonal skills.

CARING MENTORSHIP

Dedicated adults who guide, support, and inspire.



THE BOYS & GIRLS CLUB

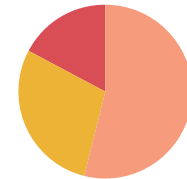
86% OF CLUB MEMBERS INCREASED IN CHARACTER, LIFE SKILLS, EMPATHY, RESILIENCY, AND SELF-MANAGEMENT

98% OF YOUTH ARE ON TRACK TO GRADUATE FROM HIGH SCHOOL

CLUB MEMBERS RECEIVE 50 MORE HOURS OF ACADEMIC SUPPORT THAN PEERS WHO DON'T ATTEND THE CLUB.

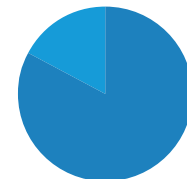
DEMOGRAPHICS

White 52%
Hispanic 28%
Other Races 20%



AGE OF YOUTH

5-11 Years 81%
12-18 Years 19%



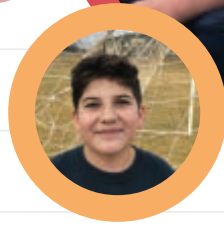
CLUB LOCATIONS:



- 1 Belknap Elementary
- 2 Bonneville Elementary
- 3 Cascade Elementary
- 4 Cherry Hill Elementary
- 5 Coral Cliffs Elementary
- 6 Dixon Middle School
- 7 Gateway Preparatory Academy K-5
- 8 Gateway Preparatory Academy Middle
- 9 Heber Valley Elementary
- 10 Heritage Elementary
- 11 Independence High School
- 12 Legacy Elementary
- 13 Milford Elementary
- 14 Minersville School
- 15 Mt. Mahogany
- 16 Mt. Nebo Jr. High
- 17 Orem Jr. High
- 18 Panorama Elementary
- 19 Paradise Canyon Elementary
- 20 Parkside Elementary
- 21 Provo Clubhouse
- 22 Provo Peaks Elementary
- 23 Sandstone Elementary
- 24 Sunset Elementary
- 25 Sunset View Elementary
- 26 Timpanogos Elementary
- 27 Walden Elementary
- 28 Walden Middle School
- 29 Walden High School
- 30 Washington Elementary
- 31 Westmore Elementary
- 32 Windsor Elementary



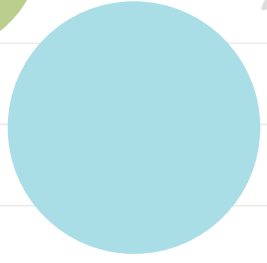
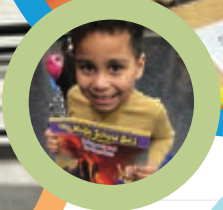
"A parent told us that their student has a hard time during the school day, but loves coming to afterschool. A few days later, that student approached a staff member and told her that after school was the best part of her day."
-Club Teacher



"When I keep a positive attitude around others, it helps me feel happier too."
-Club Member



"We enjoy seeing the positive impact of our whole community approach through social and emotional learning. We have witnessed staff, parents, day school teachers, and youth build social and emotional awareness and skills this year."
-club Staff



AMERICORPS

Our AmeriCorps STEM program offers dynamic, hands-on learning experiences designed to ignite a passion for science, technology, engineering, and math. Through interactive projects and engaging activities, the program encourages academic engagement and helps youth develop essential skills such as critical thinking, problem solving, and creativity. Our STEM program not only boosts academic achievement but also prepares young people for future success in a rapidly evolving world.

NUMBER OF YOUTH SERVED:
2,638

"Throughout the year the students have learned many different STEM principles and they had the chance to demonstrate each principle that they have learned. I was astonished to hear how much information each child has been able to retain from each lesson. I was able to recount each major principle with the children and they had the answer to each of my questions." -AmeriCorps STEM Specialist

81% OF STEM PROGRAM PARTICIPANTS IMPROVED IN ACADEMIC ENGAGEMENT AND ACHIEVEMENT

"What I took away from my AmeriCorps service was...that serving the community is one of the most wonderful and most fulfilling parts of life. The more we help others, the more we can learn about ourselves as well. I have absolutely loved working with my students and seeing them learn, grow, and shine! AmeriCorps made it possible and provided me with so many resources to help them with this." -AmeriCorps STEM Specialist



34,300 HOURS OF STEM PROGRAMMING

AmeriCorps
130 MEMBERS



CLUB LOCATIONS

- | | | |
|----------------------------------|-----------------------------------|--------------------------|
| 1 BGC Provo Clubhouse | 14 Minersville Elementary | 27 Timpanogos Elementary |
| 2 Belknap Elementary | 15 Mount Nebo Jr. High | 28 Trailside Elementary |
| 3 Bonneville Elementary | 16 Oakridge Elementary | 29 UT Tech PREP |
| 4 Cascade Elementary | 17 Orem Jr. High | 30 UT Tech STEM |
| 5 Cherry Hill Elementary | 18 Panorama Elementary | 31 UVU PREP |
| 6 Coral Cliffs Elementary | 19 Paradise Canyon Elementary | 32 UVU RISE |
| 7 Dixon Middle School | 20 Parkside Elementary | 33 Walker Elementary |
| 8 Gateway Preparatory Elementary | 21 Sandstone Elementary | 34 Walden Elementary |
| 9 Heber Valley Elementary | 22 SLC Division of Youth Services | 35 Washington Elementary |
| 10 Heritage Elementary | 23 SUU PREP | 36 Westmore Elementary |
| 11 Jordan PREP | 24 Sunset Elementary | 37 Windsor Elementary |
| 12 Legacy Elementary | 25 Sunset View Elementary | 38 WSU PREP |
| 13 Milford Elementary | 26 Teens Act Provo High | 39 YMCA of Northern Utah |

OUR NEW CLUBHOUSE

The groundbreaking for our new Provo Clubhouse was held on October 9, 2024. Our new 20,000 square-foot facility, scheduled to be completed in summer 2026, will allow us to increase the number of youth served, offer a preschool program, and provide a dedicated teen space. The new Clubhouse will also serve as a central hub for all Club programs including afterschool and summer programs, STEM, housing assistance, nutrition, internet safety, mental health and wellbeing, and prevention education.



BENEFITS TO YOUTH

- A safe place to be during out-of-school time hours
- Access to a variety of fun and engaging activities
- Homework and academic help
- Mental health and wellbeing support
- Caring adult mentors

BENEFITS TO FAMILIES

- Safe and free childcare for working parents
- Career counseling services for parents
- Access to housing assistance and food services
- Health screenings and community services

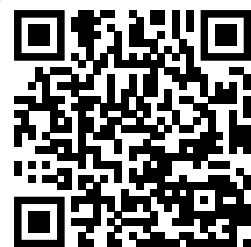
BENEFITS TO THE COMMUNITY

- Every \$1 invested in a Boys & Girls Club returns \$10.80 in current and future earnings and cost saving to the community
- Will be a community resource and service center for thousands of kids and families

TO DONATE TO
THE NEW CLUBHOUSE
SCAN HERE



BOYS & GIRLS CLUBS
OF UTAH COUNTY



CHILD NUTRITION

We offer a comprehensive child nutrition program designed to provide healthy meals and snacks to children who might otherwise face food insecurity. In addition to daily meals, the Club operates a Pantry Meal Box program, which supplies families with boxes of nutritious food to prepare at home. These initiatives ensure that children not only receive balanced meals while at the Club but also have access to wholesome food outside of Club hours.

EACH MEAL INCLUDES:



**1 CUP
MILK**



**3/4 CUP
FRUITS**



**3/4 CUP
VEGETABLES**



**1 OZ
WHOLE GRAINS**



**1 OZ
PROTEIN**

**MEALS
& SNACKS
SERVED:
355,714**

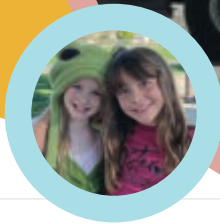
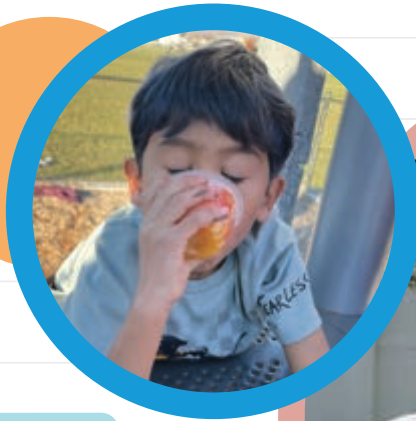


**PANTRY
FOOD BOXES
DELIVERED:
7,430**



"We are so grateful for the grocery box program and thankful that you guys were able to deliver it to our home! Our family does not have a vehicle, which makes grocery shopping difficult. This year we were able to sit together as a family and enjoy Thanksgiving and Christmas dinner like we never have before." -club Parent

"This program helped a lot since my husband has been out of work and I have been having medical challenges. I don't know what I would have done without it this past year. My family has felt food secured and less worried. Thank you for helping me keep my kids fed." -club Parent



PROGRAM SITES:



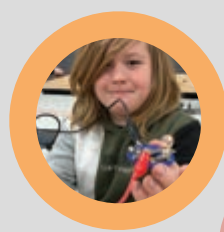
- | | | |
|--------------------------------|-------------------------------|------------------------------------|
| 1 Afterschool All Stars | 17 Iron Springs Elementary | 33 Provo City Library |
| 2 Belknap Elementary | 18 Kiwanis Park | 34 Provo Clubhouse |
| 3 Bicentennial Park | 19 Lakeview Park | 35 Provo Peaks Elementary |
| 4 Canyon Crest Elementary | 20 Legacy Elementary | 36 Provost Elementary |
| 5 Cherry Hill Elementary | 21 Lions Park | 37 Rock Canyon Elementary |
| 6 City Center Park | 22 Milford Elementary | 38 Sandstone Elementary |
| 7 Coral Cliffs Elementary | 23 Minersville Elementary | 39 Sharon Elementary |
| 8 Dixon Middle School | 24 Mt Mahogany Elementary | 40 South Franklin Community Center |
| 9 East Elementary | 25 Mt Nebo Middle School | 41 Sunset Elementary |
| 10 Fiddlers Canyon Elementary | 26 North Park | 42 Sunset View Elementary |
| 11 Franklin Elementary | 27 Orem Junior High School | 43 Timpanogos Elementary |
| 12 Franklin Park | 28 Panorama Elementary | 44 Three Peaks Elementary |
| 13 Gateway Preparatory Academy | 29 Paradise Canyon Elementary | 45 UVU PREP |
| 14 Heber Valley Elementary | 30 Parkside Elementary | 46 UVU Upward Bound |
| 15 Heritage Elementary | 31 Parowan Elementary | 47 Walden School of Liberal Arts |
| 16 Independence High School | 32 Pioneer Park | 48 Washington Elementary |

NET POSITIVE

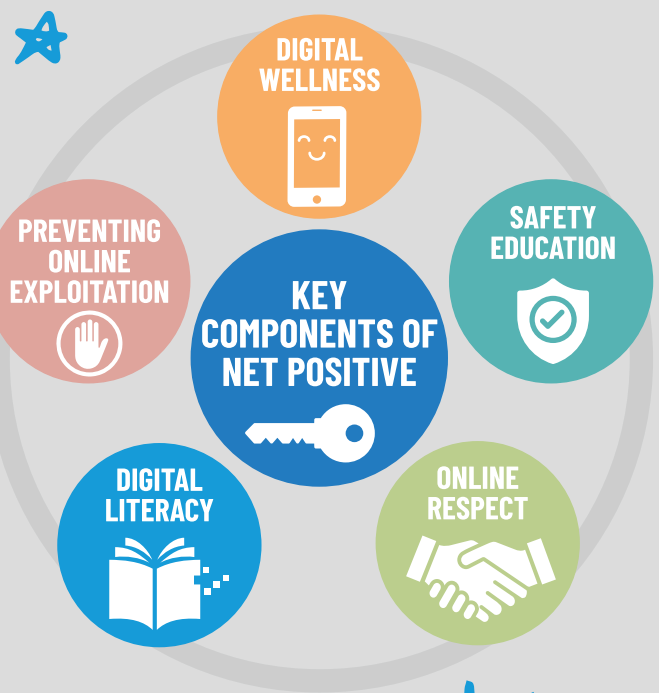
**165
SCHOOLS
PARTICIPATED**

Net Positive offers comprehensive internet safety, digital citizenship, and digital wellness training for youth, parents, and educators across Utah. Recognizing the growing concerns highlighted by the Surgeon General about the potential mental health risks of social media for children and adolescents, Net Positive has created specialized training materials to address these issues. The program's resources focus on promoting healthy digital habits, empowering individuals to navigate technology responsibly and safely, and preventing youth from online exploitation.

**83,767
STUDENTS
SERVED**



*"Net Positive always does such a wonderful job presenting interesting and relevant information for our students."
-School Administrator*



HOUSING PROGRAM

Our housing program offers temporary housing assistance by covering essential expenses such as rent, deposits, and utilities for up to four months. By alleviating financial burdens, the program helps families maintain or secure stable housing. Additionally, the Club promotes long-term stability and self-sufficiency by connecting participants with community resources and career development opportunities.

NUMBER OF
FAMILIES
SERVED:
77

99% OF FAMILIES REMAINED HOUSED
AFTER EXITING THE PROGRAM

97% OF FAMILIES WERE EMPLOYED
AT THE TIME OF EXIT

A family with five children faced eviction after the father became ill and had his hours at work reduced. With the support of the Boys & Girls Club Housing Program, the family was able to regain self-sufficiency after just two months of assistance. The father secured new, better-paying employment and began looking into classes to get his GED. The family was so grateful for the opportunity to become self-reliant again while continuing to improve their situation.

A single mother of two children faced financial difficulty after undergoing surgeries that affected her ability to work, leading to several months of unpaid rent. Despite working part-time in the medical field, she struggled to catch up on rent payments until receiving assistance from the Boys & Girls Club. With our support, she secured a higher-paying job and increased her work hours over time. After three assistance payments, she regained stability and was able to manage her rent independently.



Umu

LAVELL EDWARDS MEMORIAL GOLF TOURNAMENT

The 23rd Annual LaVell Edwards Memorial Golf Tournament was held on May 6, 2024 at the Riverside Country Club to support the Club and honor the legacy of LaVell Edwards. LaVell was a champion on and off the field and worked for many years to tirelessly support children in our community. Thank you to all the sponsors, supporters, and committee members for helping us raise over \$230,000.

EVENT SPONSORS

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Kent Nelson & Nelson Painting
Meta
Nu Skin

SPECIAL THANKS TO

The Church of Jesus Christ of Latter-day Saints
Utah County
Rocky Mountain Power

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GOLF BALL SPONSOR

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HOLE-IN-ONE SPONSORS

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CLOSEST TO THE HOLE SPONSORS

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Outback Steakhouse



TEAM PRIZE SPONSORS

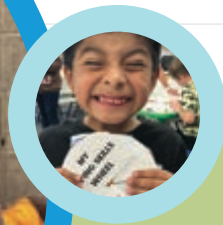
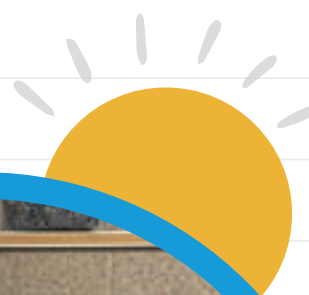
Brent Norton
Hale Centre Theatre
Mr. Mac
Riverside Country Club
Titleist
Tuacahn

RAFFLE SPONSORS

Cherry Hill Waterpark
Classic Skate
Go Camp Utah
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Natural History Museum
Pickleville Playhouse
RC Willey
Rodizio Grill
Startup Candy Co
Titleist
Top Golf
Winger's
Zao Asian Cafe

LIVE RAFFLE SPONSORS

BYU Athletics
Oars Rafting
Pat Edwards
Titleist



SHARE THE HARVEST

The 19th Annual Share the Harvest fundraiser was held on November 10, 2023 at the Provo Library Ballroom. Thank you to all the sponsors, supporters, and committee members for helping us raise over \$330,000 to benefit the Boys & Girls Clubs of Utah County!

GOLD SPONSOR

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Ross Dress for Less
Panda Cares Foundation
Union Pacific Foundation
US Bank Foundation

SILVER SPONSORS

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Lit, Lather, and Lore • Little Adventures Dress Ups • Love • Lyndi Creations
Lucy's Lullaby • Mae Flower Signs • Marden Clark Pottery • Mauve Jewelry • Midway Ice Castles
Milestone Massage Therapy • Minky Couture • Missionary Mall • Mister Car Wash • Moab Diner • Moochie's
Mozz Artisan Pizza • Natural History Museum of Utah • Nature's Fiesta • Nickel City • Ninja Playground
O'Chip Granola • OrangeTheory Fitness • Packd • Paper & Felt • Pat Edwards • Penguin Brothers
Pioneer Theatre Company • Piper Finn • Plentiful Pantry • Pretty Little Pixel • Quest Aerospace • Raine's
Freeze Dried Candy • Raising Cane's • Razor Scooters • RC Willey • Red Butte Gardens • Red Walrus Gaming
Redmond Life • Repertory Dance Theatre • Rhyno's • Rockwell Ice Cream Co • Salt Lake Acting Company
Serenity Salon & Day Spa • Shep Studio • Shine Cosmetics • Skin Candy • Slumberkins • Snuck Farm
Soaplicity • Spa Trouve • Sprouts Farmers Market • Sterling Wild Salmon • Sweet Citrus • Target
Teton Toys – Orem • Texas Roadhouse • Thanksgiving Point • The Cheesecake Factory
The Leonardo Museum of Creativity and Innovation • The Old Spaghetti Factory • The Quarry
The Wood Boss • The Yeetery • Timpanogos Hiking Co • Tsunami • Tuacahn Center for the Arts
Utah Festival Opera • Utah Grizzlies • Utah Jazz • Utah Olympic Legacy Foundation • Utah's Hogle Zoo
Via 313 Pizza • Waffle Love • Wild Life Yoga • Zapplz • Zipline Utah • Zupas



THANK YOU TO OUR DONORS

\$20,000+

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\$10,000-\$19,999

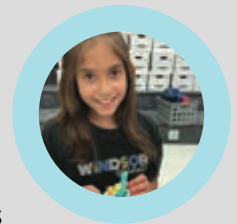
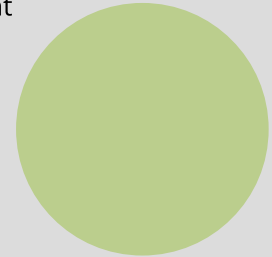
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David Bayles
Dennis Williams
Dick's Sporting Goods
Edge Homes
Lynn & Raneë Barney
Nicholas & Company
Robert & Tracy Jeffs
Rocky Mountain Power
Sheldon Gordon
UCCU

\$2,500-\$4,999

Brandon Gordon
Brent Norton
BYU Athletics Department
Carpets America
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\$1,000-\$2,499

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