



Boys & Girls Clubs of Utah County

ANNUAL REPORT
JULY 2022-JUNE 2023

BOARD MEMBERS

LIFETIME HONORARY BOARD MEMBERS

Patti Edwards
Kent Nelson
Scott Johnson
Stan Lockhart

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Steve Alsup, **Wells Fargo**

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Mathew Siufanua, **Nu Skin**

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Janet Frank, **Intermountain Healthcare**
Martin Frey, **Seven Summits Seven Seas**
Garr Judd, **Zemi Wellness**
Todd Wilhite, **Wall & Rock Excavation**

KEY STAFF MEMBERS

David Bayles, **Executive Director**
Jenny Macfarlane, **Deputy Director**
Max Rogers, **Operations Officer-Outreach**
Shanni Call, **Operations Officer-Afterschool**
Courtney Fritchen, **Child Nutrition Director**
Cole Parkinson, **NetSmartz Director**
Marilee Clark, **HR Director**



OFFICER'S LETTER

As we reflect on the past year's accomplishments and look ahead to the future, we want to express our deepest gratitude for your unwavering support and dedication to our mission. Boys & Girls Clubs of Utah County exists because of the collective efforts and generosity of individuals like you who believe in the power of positive change. It is your commitment that has allowed us to make a meaningful impact in the lives of those we serve.

The Club's mission is one that resonates deeply with families, communities, and society at large because it is inherently understood – every parent, regardless of their background, socio-economic status, or geographic location, shares the same fundamental concern: the well-being of their children.

Parents want nothing but the best for their kids including:

- ★ **Health and Safety:** Parents often worry about their child's physical well-being, including concerns about making sure their kids are safe and productive when school is out.
- ★ **Academic Performance:** Most parents desire to see their kids succeed academically, including grades, test scores, and overall academic progress.
- ★ **Peer Relationships:** Parents may worry about their child's ability to make friends, deal with peer pressure, or handle conflicts with other children.
- ★ **Bullying:** The fear of their child being bullied or engaging in bullying behavior can be a significant concern for parents.
- ★ **Mental and Emotional Well-being:** Parents are often concerned about their child's mental health, emotional stability, and overall happiness. This includes worries about anxiety, depression, and stress.
- ★ **Technology and Screen Time:** In the digital age, parents often worry about the amount of time their children spend on screens and the potential negative effects on their development.
- ★ **Substance Abuse:** Parents may be concerned about their child experimenting with drugs, alcohol, or other harmful substances.
- ★ **Nutrition:** Parents want their kids to have access to proper nutrition and ready access to food. No parent wants to see their child go hungry.
- ★ **Housing:** Everyone, especially children, needs a place to live where they feel comfortable and safe.

These concerns and priorities are universal for all parents, however parents with the most means have many available options to support their children through these challenges, while parents with the most modest means are most likely to have to make difficult tradeoffs that are less optimal for the growth and development of their children. The Boys & Girls Club supports parents by providing safe afterschool programs that help kids with academics, peer relationships, mental well-being, and prevention programs. The Club's nutrition program provides hundreds of thousands of nutritious meals every year. The housing program provides support for families experiencing homelessness. All of the Club programs empower families in support of their children.

We appreciate your partnership in helping all kids reach their full potential.



Steve Alsup, **Board President**



David Bayles, **Executive Director**

MISSION

We're on a Mission!

THE MISSION OF
the Boys & Girls Clubs of Utah County is
to inspire and enable all young people,
especially those who need us most,
to realize their full potential as
productive, caring, and responsible
citizens and leaders.

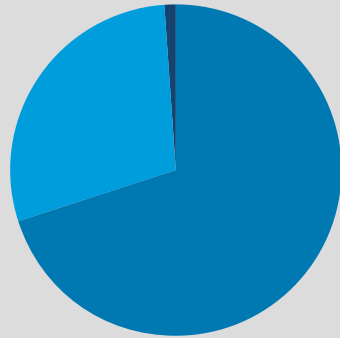


BUDGET REVIEW

2019 2020 2021 2022 2023

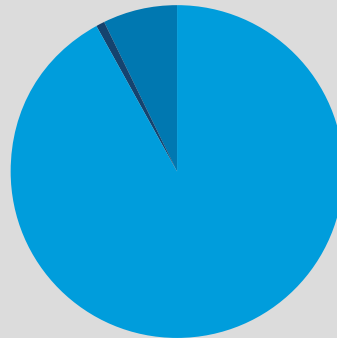
INCOME	\$2,589,065	\$2,922,881	\$5,534,232	\$6,390,247	\$13,820,656
EXPENSES	\$2,658,911	\$2,903,433	\$5,426,325	\$6,146,193	\$13,363,575

Sources of Income



Public Grants: 70%
Private Support: 29%
Other Income: 1%

% of Budget Spent on:



Programs: 92%
Fundraising: 1%
Admin: 7%



KEY PROGRAMS

AFTERSCHOOL/SUMMER



academic support, experiential learning, enrichment activities, caring adult mentorship, social and emotional learning

PREVENTION EDUCATION



helps youth form healthy relationships, avoid substance abuse, and learn to manage emotions

AMERICORPS S.T.E.M.



high-quality, hands-on STEM learning opportunities and resources to thousands of Utah students across the state

CHILD NUTRITION



reduces food insecurity by serving nutritious 5-part meals and 2-part snacks to thousands of youth each year

NET POSITIVE



statewide internet and digital citizenship training for youth, parents, and school teachers and administrators

FAMILY HOUSING



temporary assistance with rent, deposits, utilities, and other costs for families experiencing homelessness



"I love coming to pick up my kids and seeing how much fun they are having, new friends they are making, and the relationships they have built with the staff. I wouldn't know what to do without the Club!" -Club Parent

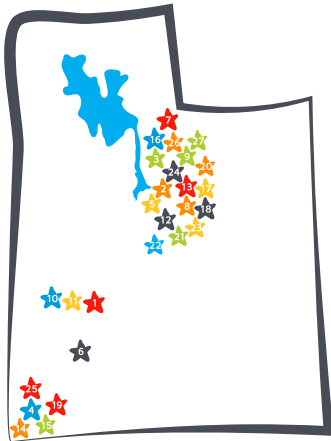
AFTERSCHOOL PROGRAMS

The Club provides high-quality afterschool experiences for thousands of youth each year through academic support, experiential learning, enrichment activities, social and emotional learning, caring adult mentorship, and lots of fun!

The gold standard of measuring afterschool program quality is an observational assessment called the Program Quality Assessment (PQA), a reliable, scientifically validated assessment which is administered by an independent third party. During the 2022-2023 school year, each of the Club's sites were evaluated using this tool and the Boys & Girls Clubs of Utah County scored an average score of 4.25/5.0, the highest average in the State of Utah.

Number of Youth Served:
3,279

CLUB LOCATIONS

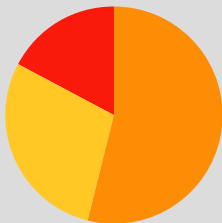


- ★ Belknap Elementary
- ★ Bonneville Elementary
- ★ Cherry Hill Elementary
- ★ Coral Cliffs Elementary
- ★ Dixon Middle School
- ★ Gateway Preparatory Academy
- ★ Heber Valley Elementary
- ★ Heritage Elementary
- ★ Legacy Elementary
- ★ Milford Elementary
- ★ Minersville School
- ★ Mt. Nebo Jr. High
- ★ Orem Jr. High
- ★ Panorama Elementary
- ★ Paradise Canyon Elementary
- ★ Parkside Elementary
- ★ Provo Clubhouse
- ★ Provo Peaks Elementary
- ★ Sandstone Elementary
- ★ Sharon Elementary
- ★ Sunset Elementary
- ★ Sunset View Elementary
- ★ Timpanogos Elementary
- ★ Walden School of Liberal Arts
- ★ Washington Elementary
- ★ Westmore Elementary
- ★ Windsor Elementary



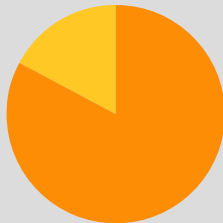
DEMOGRAPHICS

White 54%
Hispanic 29%
Other Races 17%



AGE OF YOUTH

5-11 Years 83%
12-18 Years 17%



Safety is our #1 priority

"I appreciate how patient the staff are with my child and that they are providing a safe place for him to be!"
-Club Parent

SOCIAL & EMOTIONAL LEARNING

Social Emotional Learning Has **5** Key Components



Self-awareness



Self-management



Social Awareness



Relationship Skills



Responsible Decision-Making

The Boys & Girls Club*

Improves student academic performance and engagement

Increases school attendance

Helps youth develop critical 21st century skills

Improves high school graduation rates

Provides benefits for schools, families, communities, and the economy

84%
of students increased or maintained a minimum of 4 out of 5 on social and emotional competencies

*Research conducted by the Utah Afterschool Network

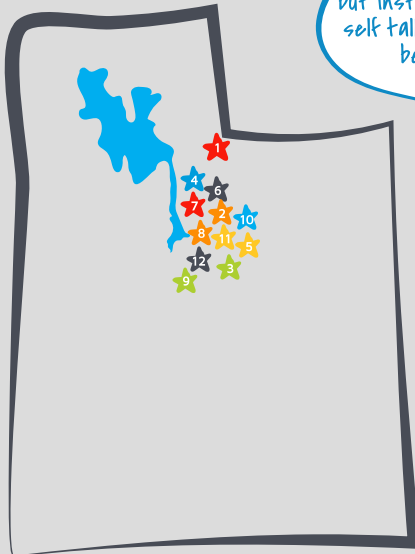


When Steven first started coming to the Club, he would pick fights with other students, talk back to staff, destroy Club property, and show no remorse for what he was doing. After talking with his guardians, we learned that he had a background of homelessness and being moved around in the foster care system. As we worked with him on social and emotional skills, extended extra patience towards him, and helped him find some friends at the Club, we started to see a change in his behavior. Steven was happier at the Club, participated more, and befriended new Club members who were struggling like he did. Because of the positive changes Steven made while attending the Club, he was awarded Afterschool Youth of the Year by the Utah Afterschool Network and has continued to be a good friend to new Club members.

PREVENTION PROGRAMS

The Club uses a variety of evidence-based social and emotional learning curricula to help youth learn how to have healthy relationships, avoid risky behaviors, avoid substance abuse and teen pregnancy, and improve mental health outcomes. Evidence-based indicates a curriculum has been proven to work through experimental research studies, such as randomized control trials, or large-scale research field studies and is listed as evidence-based on major clearing houses or educational lists of evidence-based practices

PROGRAM SITES



- ★ Heber Valley Elementary
- ★ Walden Elementary
- ★ Provost Elementary
- ★ Orem Junior High
- ★ Provo Peaks Elementary
- ★ Sharon Elementary
- ★ Parkside Elementary
- ★ Cherry Hill Elementary
- ★ Mt Nebo Junior High
- ★ Walden Middle School
- ★ Walden High School
- ★ Dixon Middle School

"I was feeling really low one day and all these thoughts were coming to my mind but instead of focusing on them I practiced some positive self talk and it really helped. I ended up starting to feel better about myself and didn't listen to the other negative thoughts." -Club Member

Number of youth served:

2,039

"My daughter had a blast. She was so nervous but over time I watched her confidence explode! Not only did her confidence get better, her attitude and behavior got better. She had something to look forward to, she had a reason to make sure her decisions in school were good." -Club Parent



78%
of students developed protective factors proven to reduce risky behaviors



AMERICORPS S.T.E.M.

The AmeriCorps Utah STEM Initiative uses AmeriCorps members to provide high-quality STEM learning opportunities and resources to thousands of Utah students. Through engaging, hands-on STEM learning activities, the program improves academic engagement and helps youth develop skills such as critical thinking, problem solving, inference, perseverance, adaptability, cooperation, and responsibility.

85%
of program participants increased in academic performance and engagement



"As our regular students keep coming to STEM there has been a lot of maturing. Students are solving problems on their own and respecting each other a lot more than when the STEM program first started." -STEM Program Staff

34,300
Hours of
STEM
programming

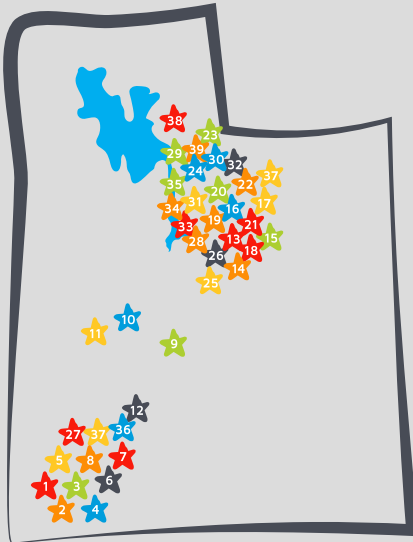
140
AmeriCorps
members

5,305
Youth
Served

Out of this world!

"Our AmeriCorps volunteers work directly with the students in our program. They make sure they are safe, prepared and on time for classes and labs, and help them understand the material. But even more, they are mentors. They get to know the students, talk to them about interests, goals, and ambitions. They model success in academic pursuits and highlight examples of campus life to our students. We want our program participants to feel confident on a college campus and our AmeriCorps volunteers play a pivotal role in this. We would not be able to make the impact we seek in this arena without our AmeriCorps volunteers."
-School Administrator

PROGRAM SITES



- | | |
|----------------------------------|----------------------------------|
| ★ Coral Cliffs Elementary | ★ Walden Elementary |
| ★ Heritage Elementary | ★ Windsor Elementary |
| ★ Legacy Elementary | ★ Heber Valley Elementary |
| ★ Panorama Elementary | ★ Orem Jr. High |
| ★ Paradise Canyon Elementary | ★ Mt Nebo Jr. High |
| ★ Sandstone Elementary | ★ Dixon Middle School |
| ★ Sunset Elementary | ★ UT Tech STEM |
| ★ Washington Elementary | ★ Teens Act Provo High |
| ★ Belknap Elementary | ★ Oakridge Elementary |
| ★ Milford Elementary | ★ Walker Elementary |
| ★ Minersville Elementary | ★ Trailside Elementary |
| ★ Gateway Preparatory Elementary | ★ YMCA of Northern Utah |
| ★ Bonneville Elementary | ★ UVU PREP |
| ★ Parkside Elementary | ★ UVU RISE |
| ★ BGC Provo Clubhouse | ★ Jordan PREP |
| ★ Sunset View Elementary | ★ SUU PREP |
| ★ Cherry Hill Elementary | ★ UT Tech PREP |
| ★ Timpanogos Elementary | ★ WSU PREP |
| ★ Westmore Elementary | ★ SLC Division of Youth Services |
| ★ Sharon Elementary | |

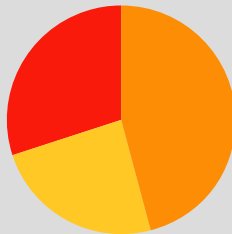
SUMMER & HIGH ADVENTURE

The Club's summer programs support academic learning during the summer months, while also providing positive youth development, social and emotional learning, fun enrichment activities, healthy meals and snacks, and outdoor recreation.



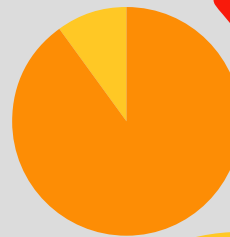
DEMOGRAPHICS

White 46%
Hispanic 24%
Other Races 30%



AGE OF YOUTH

5-11 Years 90%
12-18 Years 10%



Number of youth enrolled:
1,064

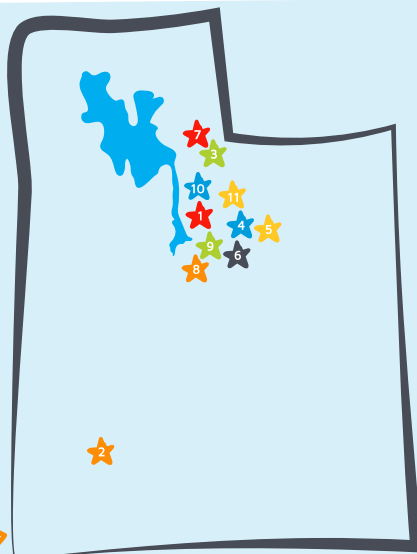
"My child comes home from the Club every day with a smile on his face and he can't wait to tell me what he did each day."
-Club Parent

Having a blast!



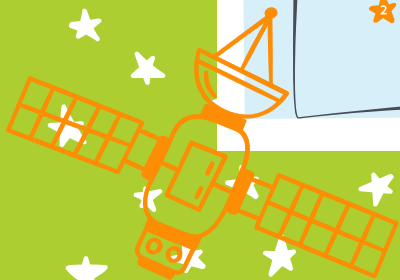
"My son has struggled at school but does awesome at the Club. He is always excited to come."
-Club Parent

SUMMER CLUB LOCATIONS



- ★ Cherry Hill Elementary
- ★ Gateway Preparatory Academy
- ★ Heber Valley Elementary
- ★ Provo Clubhouse
- ★ Provo Clubhouse High Adventure
- ★ Provo Peaks Elementary
- ★ Rocky Mountain Middle
- ★ Sunset View Elementary
- ★ Timpanogos Elementary
- ★ Sharon Elementary
- ★ Walden Elementary

"I want to send a huge thanks to all of the club members...my daughter's attitude has improved and it has been a huge help to not worry about where she will go while I'm at work."
-Club Parent



CHILD NUTRITION

The Child Nutrition Program reduces food insecurity by serving nutritious 5-part meals and 2-part snacks to thousands of youth each year. Food insecurity indicates a lack of access to enough nutritious food for an active, healthy life and negatively impacts a child's physical and mental health, academic achievement, and future economic prosperity.

Each meal includes:



1 cup
Milk



3/4 cup
Fruits



3/4 cup
Vegetables



1 oz
Whole Grains



1 oz
Protein

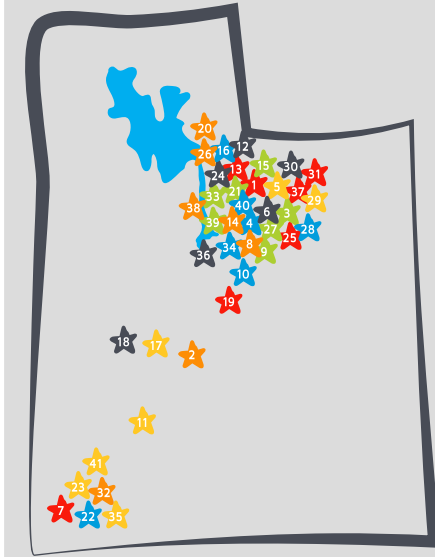
Meals & Snacks
Served:
835,047

"The Boys & Girls Club Nutrition Program is not just about the yummy snacks they get - although that's a big plus - it's about the ease it brings to our family routine. I don't have to worry about packing extra snacks, and my child gets to munch on something healthy and tasty after a long day at school. It's like a little boost of energy and happiness that keeps my child going, and it makes my heart feel good to know they're taken care of." -Club Parent



"The best cheese sticks ever are the ones that we get when we come to the Club." -Club Member

SITES SERVED



- ★ Afterschool All Stars
- ★ Belknap Elementary
- ★ Bicentennial Park
- ★ Canyon Crest Elementary
- ★ Cherry Hill Elementary
- ★ City Center Park
- ★ Coral Cliffs Elementary
- ★ Dixon Middle School
- ★ Franklin Elementary
- ★ Franklin Park
- ★ Gateway Preparatory Academy
- ★ Heber Valley Elementary
- ★ Heritage Elementary
- ★ Lakeview Park
- ★ Legacy Elementary
- ★ Lions Park
- ★ Milford Elementary
- ★ Minersville School
- ★ Mt Nebo Middle School
- ★ North Park
- ★ Orem Junior High School
- ★ Panorama Elementary
- ★ Paradise Canyon Elementary
- ★ Parkside Elementary
- ★ Parowan Elementary
- ★ Pioneer Park
- ★ Provo City Library
- ★ Provo Clubhouse
- ★ Provo Peaks Elementary
- ★ Provost Elementary
- ★ Rock Canyon Elementary
- ★ Sandstone Elementary
- ★ Sharon Elementary
- ★ South Franklin Community Center
- ★ Sunset Elementary
- ★ Sunset View Elementary
- ★ Timpanogos Elementary
- ★ UVU PREP
- ★ UVU Upward Bound
- ★ Walden School of Liberal Arts
- ★ Washington Elementary

"Snack time is my favorite part of the Boys & Girls Club because the food is yummy and I get to sit with my friends."
-Club Member



Reach for the stars!



"When times have been tough and putting food on the table is a struggle, seeing my child's face light up after school at the Boys & Girls Club means the world to me. Knowing that my little one can enjoy a snack, something wholesome and comforting, it's like a weight lifted off my shoulders. The Boys & Girls Club has been more than a safe place for my child - it's been a lifeline. It's made a difficult journey a bit easier for our family. I'm so grateful for the support they've given us during these challenging times."
-Club Parent

NET POSITIVE

Net Positive provides statewide internet safety, digital citizenship, and digital wellness training for youth, parents, and school teachers and administrators throughout Utah. The Surgeon General recently indicated that social media can pose harmful risks to the mental health and well-being of children and adolescents. Net Positive has developed training materials to address these and other similar risks associated with internet and social media uses. The training materials promote health and wellbeing and empower individuals to use technology safely.

1,742
Online Lessons
Completed



76,152
students
served

151
Schools
Participated
in
Net Positive!

5 Key Components of Net Positive



Digital
Wellness



Safety
Education



Online
Respect



Digital
Literacy



Preventing
Online
Exploitation

"I liked the new presentation this year. It flowed smoothly and kept the kids engaged."
-School Administrator

"Our assembly was only yesterday and we've already had positive feedback from parents and teachers alike. Great content and great delivery!"
-School Administrator



HOUSING PROGRAM

As housing costs in Utah County have risen significantly, the Club has responded by providing temporary housing assistance to families who are experiencing homelessness or who are at risk of experiencing homelessness. This program allows families to stay in their homes or to move into a home by directly paying rent, deposits, utilities, and other costs for up to four months. The Club also connects families with additional community resources and career development opportunities.

100%
of families remained housed after exiting the program

"A single dad of 3 became homeless after their apartment was sold. Although he worked full-time, he was unable to find affordable housing and pay the large fees required to get into a new apartment. The Club's housing program stepped in to help this family. We covered many application fees and found him an affordable apartment. We paid for his first month's rent and deposit and provided resources for childcare and food stamps. He was extremely grateful to live in a home with his children again and for the assistance provided by the Club in a very difficult and scary time."
- Chanel, Housing Coordinator

Number of Families Served:
60



The sky is the limit!



97%
of families were employed at the time of exit

LAVELL EDWARDS MEMORIAL GOLF TOURNAMENT

The 22nd Annual Lavell Edwards Memorial Golf Tournament was held on May 8, 2023 at the Riverside Country Club to support the Club and honor the legacy of Lavell Edwards. Lavell was a champion on and off the field and worked for many years to tirelessly support children in our community. Thank you to all the sponsors, supporters, and committee members for helping us raise over \$240,000.

EVENT SPONSORS

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Napa Autoparts
Outback Steakhouse
Top Golf
Trove
Utah Shakespeare Festival
Via 313 Pizza



SHARE THE HARVEST

The 18th Annual Share the Harvest fundraiser was held on November 11, 2022 at the Provo Library Ballroom. Thank you to all the sponsors, supporters, and committee members for helping us raise over \$250,000 to benefit the Boys & Girls Clubs of Utah County!

GOLD SPONSORS

Kent Nelson
Duncan Aviation Family Trust
The Starbucks Foundation
Panda Cares Foundation

SILVER SPONSORS

Dominion Energy
Rocky Mountain Power
Wells Fargo

DINNER SPONSOR

Carrabba's Italian Grill

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TABLE SPONSORS

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Hobble Creek Dental	Stan Lockhart
Lee Edwards Plumbing	Zemi Wellness



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Dream Big



Thank You to Our Donors

\$10,000+

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Lynn & Cynthia Gaufin
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Panda Cares Foundation
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Watkins Charitable Foundation
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\$2,500-\$4,999

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Dennis Williams
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\$5000-\$9,999

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Dominion Energy Foundation
Edge Homes
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Miller General Contractors
Rocky Mountain Power Foundation
Ross Stores Foundation
Scott Smith
UCCU
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\$1,000-\$2,499

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