



BOYS & GIRLS CLUBS
OF UTAH COUNTY

ANNUAL REPORT

2019-2020



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KEY STAFF MEMBERS

David Bayles, *Executive Director*

Max Rogers, *Operations Officer-Outreach*

Shanni Call, *Operations Officer-Afterschool*

Jenny Ostraff, *Development Director*

Kennedy Durfey, *Child Nutrition Director*

Cole Parkinson, *NetSmartz Director*

OFFICER'S LETTER

We want to warmly thank you for your incredible support of the Boys & Girls Clubs of Utah County over the past year! Your generosity helps thousands of youth in our community receive the skills needed to be successful. We credit the year's successes to the generosity of donors, volunteers, partners, and caring individuals like you.

This year has been unique. As the Club navigated through the uncertainty of the Covid pandemic, we were in awe at the generosity of our community. So many individuals and businesses stepped forward to provide monetary and volunteer support to the Club. With many families furloughed or with reduced wages, the Club and the community worked together to provide food assistance, emergency child care for essential employees, and personal protective equipment donations. Many families have commented on how impactful the Club's services have been for them. As always, the Club is committed to being adaptable and providing needed community services.

In addition to providing support in response to Covid, the Club continues to provide its regular services to thousands of young people in our community. The Club's academic support programs, job readiness services, social and emotional skills training, and prevention programming continue to positively impact the lives of thousands of children and teens. These programs and services are delivered in a fun, safe environment after school, during the summer, and during the school day. As one of the most diverse youth serving organizations in the United States, Boys & Girls Clubs from across the nation continue to give all young people the tools and skills they need to engage productively and mindfully in their communities and in the nation. We are proud of our 100+ year legacy of helping young people, especially those who need us most, to realize their full potential as productive and responsible citizens and leaders.

Now more than ever, it is apparent the important work the Club does in our community.

Thank you for making our programs possible.

Sincerely,


Brad Norton, Board President


David Bayles, Executive Director



THE MISSION



of the Boys & Girls Clubs of Utah County is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, caring, and responsible citizens and leaders.

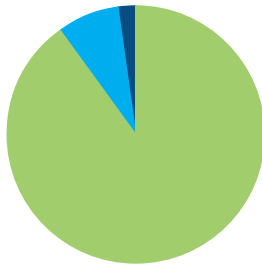


FY 2020

BUDGET REPORT

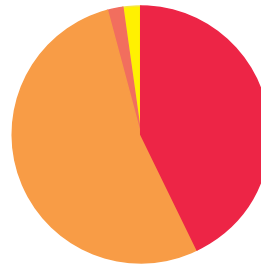
	2016	2017	2018	2019	2020
INCOME	\$1,578,765	\$2,293,463	\$2,390,019	\$2,256,149	\$2,558,658
EXPENSES	\$1,436,567	\$2,178,066	\$2,320,003	\$2,296,594	\$2,430,668

% OF BUDGET SPENT ON:



- **PROGRAMS 90%**
- **ADMIN 8%**
- **FUNDRAISING 2%**

SOURCES OF INCOME



- **PRIVATE SUPPORT 43%**
- **PUBLIC GRANTS 53%**
- **MEMBER FEES 2%**
- **OTHER INCOME 2%**

The Club's finances are audited yearly by Gilbert & Stewart, CPA located at 190 W. 800 N. Provo, Utah

COVID 19 RESPONSE



On March 13, 2020, as Governor Herbert closed all public schools, the Club immediately adapted its service model in order to continue providing essential services to children and families in need. With many families furloughed or let-go from jobs, the need for the Club and its programs expanded significantly and quickly. While aspects of the Club's model changed, the commitment to do whatever it takes to support children and families remained the same.

The Boys & Girls Clubs of Utah County has been a lifeline for my family.

JENI JONES *Intermountain Healthcare*

Some of my neighbors who are out of work right now have been picking up meals and I know it has been a blessing to them.

SCOTT JOHNSON *Board Member*

HIGHLIGHTS

200,000 meals served
between March 1 - August 3 of this year.

The Club provided **CHILDCARE** for first responders and essential workers April - June.

Over **1,700** youth had access to Virtual Club programs including homework help, activities, and PE.

20,000 personal protective equipment donations were collected by the Club.

The Club held a 6-week modified **SUMMER PROGRAM.**

MASLOW'S HIERARCHY OF NEEDS

Maslow's Hierarchy is a psychological theory comprised of a five-tier model of human needs. Needs lower down in the hierarchy must be met before an individual can attend to needs higher up in the hierarchy. We offer programs that are designed to meet the needs of our Club members and help them reach their full potential.

Meeting the needs of our Club members allows them to thrive and eventually reach their full potential as productive, caring, and responsible citizens and leaders in the community.

THRIVE

As youth participate in our Afterschool, NetSmartz, and AmeriCorps STEM Programs they develop new skills, gain confidence in their abilities, and achieve goals.

CONFIDENCE

Friendship and belonging are an essential part of our Afterschool Program. Youth participate in a variety of enrichment and learning activities designed to foster connection between caring adults and Club peers and help them feel that they have a place they belong.

CONNECTION

Club members come to a safe place each day after school. The Afterschool Program offers stability, routine, and security. Additionally, the NetSmartz Program provides digital safety trainings to prevent the online exploitation and trafficking of children.

SAFETY

Club programs, like the Child Nutrition Program, meet the most basic needs of our Club members by providing healthy meals and snacks. Being well fed allows our youth to focus on other needs like learning and personal development.

PHYSICAL

AFTER SCHOOL PROGRAMS

The Club provides **A SAFE PLACE** for kids during after school and summer hours to participate in **HOMEWORK HELP, STEM ACTIVITIES, SPECIALIZED CLUBS, ENRICHMENT ACTIVITIES, CHILD NUTRITION, and PHYSICAL EDUCATION.** These services are designed to enhance the **SOCIAL, EDUCATIONAL, CHARACTER, and LEADERSHIP DEVELOPMENT** of Club members.



“We absolutely love this program - my child looks forward to it every day!”
CLUB PARENT

Program Success

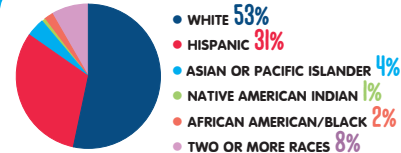
95%
feel a sense of belonging
and have a good time
at the Club

89%
feel they're heard and
their ideas matter

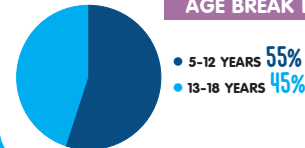
100%
are on
grade level

90%
think they'll
attend college

DEMOGRAPHICS



AGE BREAK DOWN



95%
feel they are
good learners

AFTER SCHOOL

CLUB SITES WERE OPEN
FOR AN AVERAGE OF
144 HRS PER WEEK

The Club is a safe place for my child afterschool. It helps her build relationships outside of the classroom and teach her responsibilities when she is not with family.
CLUB PARENT

My son is having a wonderful experience in this program and we are incredibly grateful. He seems more willing to try new things and interact with new people. He's getting SO MUCH out of his time there.
CLUB PARENT

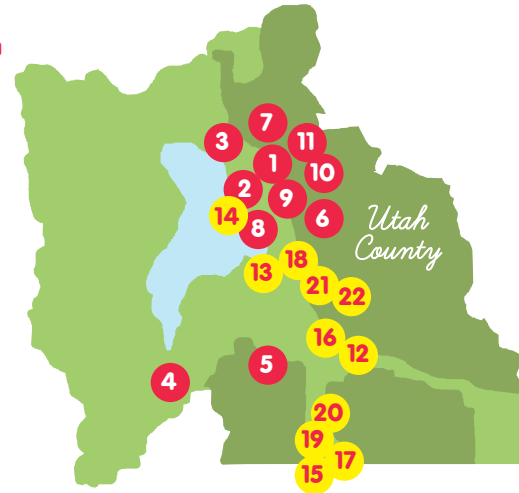
NUMBER OF YOUTH
SERVED THIS YEAR 6,217

CLUB LOCATIONS

- 1 Cherry Hill Elementary
- 2 Dixon Middle School
- 3 Geneva Elementary
- 4 Goshen Elementary
- 5 Mt. Nebo Junior High
- 6 Provo Clubhouse
- 7 Sharon Elementary
- 8 Sunset View Elementary
- 9 Timpanogos Elementary
- 10 Walden Middle
- 11 Walden High

PARTNER LOCATIONS

- 12 Diamond Fork Junior High
- 13 Franklin Elementary
- 14 Lakeview Elementary
- 15 Orchard Hills Elementary
- 16 Park Elementary
- 17 Payson Junior High
- 18 Provo Peaks Elementary
- 19 Salem Junior High
- 20 Spanish Fork Junior High
- 21 Spring Creek Elementary
- 22 Springville Junior High



CHILD NUTRITION PROGRAM



The Child Nutrition Program provides nutritious **5 PART MEALS** and **2 PART SNACKS** to kids throughout Utah County. Providing meals and snacks to hungry children has been shown to increase performance in school, improve test scores, and help kids focus.



The summer food program was such a big help for us to feed and support the kids in our program.



MEALS & SNACKS WERE SERVED AT

Dixon Middle School
Cherry Hill Elementary
Franklin Elementary
Geneva Elementary
Mt. Nebo Junior High
Park Elementary
Provo Clubhouse
Sharon Elementary
South Franklin Community Center
Sunset View Elementary
Timpanogos Elementary
UVU Prep
UVU Upward Bound



CHILD NUTRITION

FY 2020 MEALS SERVED 132,218
SNACKS SERVED 119,143



Thank you for all the great meals for the kids! They were very much appreciated.



My husband's hours were cut down due to a COVID shutdown, so the meals you provided helped a lot. I know the meals made a big difference for a number of my neighbors as well.

Thank you so much for providing snack bags for my kids! It's so nice not to have to think of one more thing!

➡ NETSMARTZ PROGRAM

THE NETSMARTZ PROGRAM provides
**DIGITAL CITIZENSHIP AND INTERNET
SAFETY TRAININGS** to Utah students in grades
K–12. NetSmartz trainers use proven and tested
classroom teaching techniques to encourage learning
and retention. During school closures, NetSmartz
quickly adjusted to provide online presentations to
meet the needs of schools. The NetSmartz program
will continue to offer in-person trainings, while also
providing **A NEW REMOTE VIDEO CURRICULUM.**



NETSMARTZ

This was an amazing program... our students and parents benefit from this type of information.

ASSISTANT PRINCIPAL CLAUSTINA REYNOLDS,
Ecker Hill Middle School

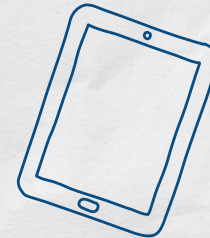
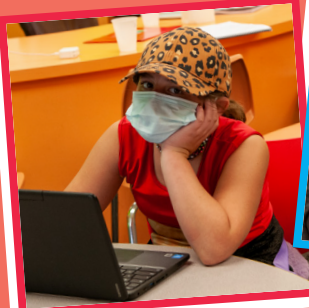
The presentations are high quality. They deliver solid and clear information while being interactive, relevant, and fun.

SHELLEY TURNER,
Weitenmann School of Discovery

We have used NetSmartz training to educate all of our 7th-9th graders every year. It has provided essential digital safety information for our students.

CATHY TOM, *Mountain Ridge Junior High*

97,225 individual students trained



AMERICORPS UTAH STEM INITIATIVE

THE AMERICORPS UTAH STEM INITIATIVE places AmeriCorps members in schools, afterschool programs, and summer programs to engage economically disadvantaged students in hands-on SCIENCE, TECHNOLOGY, ENGINEERING, and MATHEMATICS activities to improve attitudes, awareness, and behavior towards STEM related subjects.

“ I love serving as an
AmeriCorps Member! ”

LACEY, *AmeriCorps Stem Specialist*



AMERICORPS MEMBERS SERVED IN THE FOLLOWING LOCATIONS

Boys & Girls Clubs of Utah County

Amelia Earhart Elementary

Cherry Hill Elementary

Dixie State University Prep

Dixie State University STEM

Geneva Elementary

Jordan School District Prep

Provo High School Teens Act

Timpanogos Elementary

Sunset View Elementary

Southern Utah University
STEM Center

Southern Utah University Prep

Utah Valley University Prep

The AmeriCorps STEM program is proudly supported by the Corporation for National and Community Service, the George S. and Dolores Doré Eccles Foundation, Union Pacific Foundation, and US Bank Foundation.

AMERICORPS

“ I taught a girl her times tables and she got so excited when she got several of them right in a row! I loved seeing the light turn on in her eyes and how proud she was of herself... Her excitement was thrilling to see and a rewarding experience for me. ”

MATTHEW, *Americorps Stem Specialist*

In FY 2020 **73 AMERICORPS MEMBERS**
Served **24,900 HOURS** at **13 DIFFERENT SITES**
to provide **STEM** trainings to over **3,600 YOUNG PEOPLE!**

AFTER PARTICIPATING IN THIS PROGRAM...

89%

think science and math are useful and worthwhile

70%

reported being interested in getting a job in STEM fields

79%

reported having knowledge about different jobs in STEM

80%

reported feeling they are smart enough to study STEM topics

82%

reported they have the basic skills to do well in STEM

81%

reported they enjoy learning about STEM

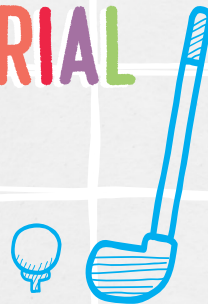
“ They (AmeriCorps STEM Specialists) are very supportive and understanding, helping us every step of the way. ”

STUDENT

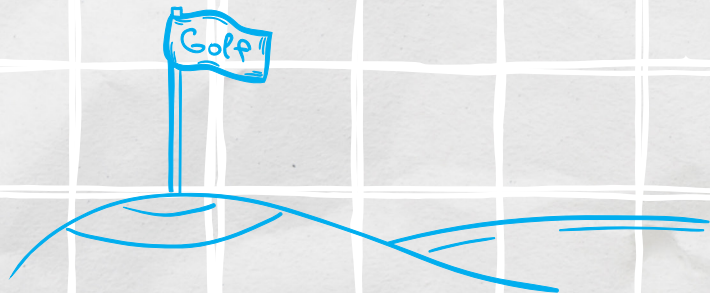


96% of program participants reported at least one positive change in STEM knowledge, attitude and/or behaviors

LAVELL EDWARDS MEMORIAL GOLF TOURNAMENT & COVID RELIEF



THE 20TH ANNUAL LAVELL EDWARDS MEMORIAL GOLF TOURNAMENT WAS **POSTPONED** DUE TO COVID-19 RESTRICTIONS. HOWEVER, MANY OF THE TOURNAMENT SPONSORS AND DONORS STILL CHOSE TO DONATE TO THE CLUB. THROUGH THE **GENEROSITY** OF INDIVIDUALS, FOUNDATIONS, AND CORPORATIONS, THE CLUB RAISED **\$219,000** TO PROVIDE SUPPORT FOR CLUB PROGRAMS AND COVID RELIEF.



GOLF TOURNAMENT

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15TH ANNUAL SHARE THE HARVEST



THANK YOU TO ALL THE SPONSORS, SUPPORTERS, AND
COMMITTEE MEMBERS FOR HELPING US RAISE **\$106,254**
TO BENEFIT **THE BOYS & GIRLS CLUBS OF UTAH COUNTY.**



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Scott Johnson

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BOYS & GIRLS CLUBS
OF UTAH COUNTY