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Scott Johnson, City Center Credit Union
We want to warmly thank you for your incredible support of the Boys & Girls Clubs of Utah County!

Your generosity has created a deep and lasting impact on thousands of youth throughout our community. We credit all of our successes this past year to the generosity of donors, volunteers, partners, and caring individuals like you. Below are a few highlights from this year:

• **Our Afterschool Programs** provide daily activities like homework help, character building, drug prevention, positive interpersonal relationships, healthy lifestyles, social and emotional learning, and enrichment activities. Due to the cost of participating in afterschool and summer activities, middle- and high-income school-aged youth spend 6,000 more hours in afterschool and summer activities than their low-income peers (Washington & Ottinger, 2017). These 6,000 hours represent time spent learning and practicing skills and habits that have benefits lasting long into adulthood. It’s no wonder afterschool programs, like the Boys & Girls Clubs, have been proven to close the achievement gap for low income kids (Pierce, 2013) including: increasing academic performance (Lauer, P. A., 2006), increasing school attendance (Durlak, 2010), improving decision making skills (Hirsch, 2011), and decreasing risky behavior (Durlak, 2010).

• **Our Netsmartz Program** prevents the online exploitation and trafficking of children by providing digital citizenship trainings to Utah students. During this year Netsmartz served 428,000 of Utah’s youth through in-person interactive training sessions delivered by trained professional staff members. The outcomes of the program are amazing with the vast majority of kids reporting changes to the way they interact online as a result of the training they received.

• **Our AmeriCorps STEM** (Science, Technology, Engineering, and Math) Initiative creates STEM pathways for the growing number of technology jobs in the state. By introducing kids to STEM at a young age this program helps youth develop positive attitudes, awareness, behavior, interest, and skills related to STEM.

• **Our Child Nutrition Program** provides over 44,000 meals and 37,000 snacks to low-income youth in Utah County during the fiscal year. According to the Food Research & Action Center, one in five U.S. households with children were unable to purchase enough food last year.

Thank you for helping make these programs possible.

Gratefully,

Brad Norton, **BOARD PRESIDENT**

David Bayles, **EXECUTIVE DIRECTOR**
THE MISSION

OF THE BOYS & GIRLS CLUBS OF UTAH COUNTY IS TO INSPIRE AND ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE WHO NEED US MOST, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, CARING, AND RESPONSIBLE CITIZENS AND LEADERS.
Maslow’s hierarchy is a psychological theory comprised of a five-tier model of human needs. Needs lower down in the hierarchy must be met before an individual can attend to needs higher up in the hierarchy.

We offer programs that are designed to meet the needs of our Club members and help them reach their full potential.

**PHYSICAL** The Child Nutrition Program meets the most basic needs of our Club members by providing healthy meals and snacks. Being well fed allows our youth to focus on other needs like learning and personal development.

**SAFETY** Club members come to a safe place each day after school. The afterschool program offers stability, routine, and security. Additionally, the NetSmartz program provides digital safety trainings to prevent the online exploitation and trafficking of children.

**CONNECTION** Friendship and belonging are an essential part of our Afterschool Program. Youth participate in a variety of enrichment and learning activities designed to foster connection between caring adults and Club peers and help them feel they have a place they belong.

**CONFIDENCE** As youth participate in our Afterschool, NetSmartz, and AmeriCorps STEM programs they develop new skills, gain confidence in their abilities, and achieve goals.

**THRIVE** Meeting the needs of our Club members allows them to thrive and eventually reach their full potential as productive, caring, and responsible citizens and leaders in the community.
## FY 2019 Budget Report

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td>$1,333,192</td>
<td>$1,578,765</td>
<td>$2,293,463</td>
<td>$2,390,019</td>
<td>$2,256,149</td>
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<tr>
<td><strong>EXPENSES</strong></td>
<td>$1,171,754</td>
<td>$1,436,567</td>
<td>$2,178,066</td>
<td>$2,320,003</td>
<td>$2,296,594</td>
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</table>

**Sources of Income:**
- **Private Support** 46%
- **Public Grants** 49%
- **Member Fees** 2%
- **Other Income** 3%

**% of Budget Spent On:**
- **Programs** 91%
- **Admin** 7%
- **Fundraising** 2%

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The Club's finances are audited yearly by Gilbert & Stewart, CPA located at 190 W. 800 N. Provo, Utah.
The Club provides a safe place for kids during after school and summer hours to participate in homework help, STEM activities, specialized clubs, enrichment activities, child nutrition, and physical education. These services are designed to enhance the social, educational, character, and leadership development of Club members.

NUMBER OF YOUTH SERVED IN AFTERSCHOOL PROGRAMS: 5,674

CLUB SITES WERE OPEN FOR AN AVERAGE OF: 128 hrs per week

AGE BREAK DOWN
- 5–8 YEARS 44%
- 9–11 YEARS 40%
- 12–14 YEARS 9%
- 15–18 YEARS 7%

DEMOGRAPHICS
- WHITE 45%
- HISPANIC 40%
- ASIAN OR PACIFIC ISLANDER 8%
- NATIVE AMERICAN INDIAN 4%
- AFRICAN AMERICAN/BLACK 3%

“MY SON HAS BEEN GETTING HELP WITH MATH EACH DAY DURING THE AFTERSCHOOL PROGRAM. NOW HE LOVES MATH SO MUCH HE’S THINKING ABOUT BECOMING A MATH TEACHER ONE DAY!”

PROGRAM SUCCESS
- 95% feel a sense of belonging and have a good time at the Club
- 95% say staff noticed when they try hard
- 90% are on grade level
- 85% feel they’re heard and their ideas matter
- 80% think they’ll attend college
Low-income families who have access to an afterschool program are better able to thrive. Both parents and kids experience greater economic opportunity and greater well-being as a result of being involved in afterschool programs.

“I LOVE THAT THE CLUB HELPS MY DAUGHTER COMPLETE HER HOMEWORK; IT ALLOWS US TO SPEND TIME DOING FUN ACTIVITIES AS A FAMILY INSTEAD OF WORKING ON HOMEWORK EVERY NIGHT.”

**CLUB LOCATIONS**
1. Dixon Middle School
2. Geneva Elementary
3. Mt. Nebo Junior High
4. Provo Clubhouse
5. Sharon Elementary
6. Sunset Elementary
7. Timpanogos Elementary
8. Walden

**PARTNER LOCATIONS**
9. Diamond Fork Jr High
10. Franklin Elementary
11. Lakeview Elementary
12. Orchard Hills Elementary
13. Park Elementary
14. Payson Junior High
15. Provo Peaks Elementary
16. Salem Junior High
17. Spanish Fork Junior High
18. Spring Creek Elementary
19. Springville Junior High
The Child Nutrition Program provides nutritious 5-part meals and 2-part snacks to kids throughout Utah County. Providing meals and snacks to hungry children has been shown to increase performance in school, improve test scores, and help kids focus.

**FY 2018**  
**MEALS SERVED:** 44,199  **SNACKS SERVED:** 37,463

“The lunches were a fantastic part of the program. One less thing to worry about. My son loved the food!”

**MEALS & SNACKS WERE SERVED AT:**
- Dixon Middle School
- Franklin Elementary
- Geneva Elementary
- Mt. Nebo Junior High
- Park Elementary
- Provo Clubhouse
- Sharon Elementary
- South Franklin Community Center
- Sunset View Elementary
- Timpanogos Elementary
- UVU Prep
- UVU Upward Bound
The NetSmartz program prevents the exploitation and trafficking of children while providing digital citizenship and internet safety trainings to Utah students in grades K-12. NetSmartz trainers use proven and tested classroom teaching techniques to encourage learning and retention. 65% of Utah’s 652,348 K-12 student population participated in a NetSmartz training at a cost of $0.88 per student.

"I wanted to let you know that the children listened to your presentation because we had a student tell us that he has met a stranger online. We called his parent who was unaware and they were able to delete/block access to the site he was accessing."

Principal Findlay, J.E. Cosgriff School

**NETSMARTZ PROGRAM ANNUAL TRAININGS**

<table>
<thead>
<tr>
<th>Year</th>
<th>Trainings</th>
</tr>
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<tbody>
<tr>
<td>FY 2016</td>
<td>499,682</td>
</tr>
<tr>
<td>FY 2017</td>
<td>552,790</td>
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<tr>
<td>FY 2018</td>
<td>580,015</td>
</tr>
<tr>
<td>FY 2019</td>
<td>577,744</td>
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</table>

64% of Utah’s 652,348 K-12 Student Population participated in a NetSmartz training.

**AFTER PARTICIPATING IN THIS TRAINING....**

- 97% are better prepared to face internet dangers
- 88% less likely to use technology to communicate in negative ways
- 95% more likely to report cyberbullying
- 96% less likely to participate in sexting
"AFTER 21 YEARS AS AN ELEMENTARY PRINCIPAL, I HAVE FOUND NETSMARTZ TO BE THE MOST SIMPLIFIED AND EFFECTIVE EDUCATIONAL TOOL AVAILABLE TO HELP KIDS UNDERSTAND BOTH THE DANGERS AND OPPORTUNITIES FOUND ON THE INTERNET... IT IS IRREPLACEABLE AS A RESOURCE."

PRINCIPAL HOLMES
WOODS CROSS ELEMENTARY
The AmeriCorps Utah STEM Initiative places AmeriCorps members in schools, afterschool programs, and summer programs to engage economically disadvantaged students in hands-on Science, Technology, Engineering, and Mathematics activities to improve attitudes, awareness, and behavior towards STEM related subjects.

In FY 2019 65 AmeriCorps members served 23,000 hours at 13 different sites to provide STEM trainings to over 2,100 young people.

After participating in this program:

- 96% reported at least one positive change in STEM knowledge, attitude and/or behaviors
- 70% reported being interested in getting a job in STEM fields
- 80% reported they have the basic skills to do well in STEM
- 89% think science and math are useful and worthwhile
- 79% reported having knowledge about different jobs in STEM
- 81% reported they enjoy learning about STEM
THANK YOU FOR MAKING THIS A FUN, SAFE PLACE AND FOR MAKING IT A FAMILY!

AMERICORPS MEMBERS SERVED IN THE FOLLOWING LOCATIONS:

- Boys & Girls Clubs of Utah County
- Boys & Girls Clubs of Northern Utah
- Dixie State University Prep
- Geneva Elementary
- Jordan School District Prep
- Provo High School
- Sharon Elementary
- Springville Jr High
- Sunset View Elementary
- Southern Utah University
- Timpanogos Elementary
- Utah Valley University Prep
Thank you to Patti Edwards, Kent Nelson, Riverside Country Club, and all the sponsors and players for helping us raise $142,190 to benefit the Boys & Girls Clubs of Utah County.

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Kent Nelson

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14TH ANNUAL

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This is the Place • Timpanogos Storytelling Festival • Trader Joe’s Orem • True Rest Float Spa
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