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Matthew Siufanua - NuSkin
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**Key Staff Members**
David Bayles - Executive Director
Shanni Call - Director of Operations
Max Rogers - Netsmartz Director
Dominic Bills - Americorps Director
The Mission of

**The Boys & Girls Clubs of Utah County**

is to inspire and enable all young people to realize their full potential as productive and responsible citizens and leaders.
We want to warmly thank you for your incredible support of the Boys & Girls Clubs of Utah County!

Your generosity has created a deep and lasting impact on thousands of youth throughout our community. We credit all of our successes this past year to the generosity of donors, volunteers, partners, and caring individuals like you. Below are a few highlights from this year:

• **THE AFTERSCHOOL PROGRAM** added programs at 9 new elementary schools. With daily activities like homework help, character building, drug prevention, positive interpersonal relationships, and enrichment activities, our afterschool programs make a lasting difference in the lives of thousands of kids. Afterschool programs have been proven to increase student academic engagement, help young people cope with the stresses of life, and increase life skills like grit, conscientiousness, self-control, and growth mindset. These non-cognitive life skills have the strongest evidence of predictive power over academic and life outcomes, even when controlling for cognitive ability and demographics, making it especially important for kids living in poverty. Research suggests that poverty can create lasting negative social interactions and cause children to be less able to understand emotions and follow rules. The Boys & Girls Club helps mitigate the effects of poverty by engaging youth in prosocial behaviors that build character and increase success.

• **THE NETSMARTZ PROGRAM** continues to improve and expand its outreach serving over 500,000 youth during the last year. The program provides digital citizenship trainings to Utah students by promoting positive reactions to current online dangers and Internet issues. The program has proven itself successful in changing attitudes and behaviors of youth with 99% of youth reporting at least one positive attitude or behavioral change as a result of participating in Netsmartz. 96% of students reported that they were better prepared to face internet dangers and 97% reported feeling confident in a positive digital future.

• **THE AMERICORPS S.T.E.M. (Science, Technology, Engineering, and Math) Initiative** provides informal STEM-based activities to students in breakout sessions throughout the school day and afterschool hours. With a focus on students from Title 1 schools, this program differs from most STEM programs because it targets youth who lack an affinity towards STEM. During the last year, we provided hands-on STEM programming to 3,800 Utah County youth through this program.

• **THE CHILD NUTRITION PROGRAM** provided over 100,000 meals to low-income youth in Utah County during the fiscal year. According to the Food Research & Action Center, one in five U.S. households with children were unable to purchase enough food last year. Children who do not have enough to eat are more likely to struggle in school, exhibit both behavioral and emotional issues, and have difficulty concentrating. Providing meals and snacks to hungry children increases performance in school, improves test scores, and helps kids focus. We are working to grow this program and provide meals and snacks to kids in need.

Thank you for you making our programs possible.
After School Programs

Locations

- Mountain Trails Elementary
  3951 N Wood Rd
  Eagle Mountain, UT
- Administrative Offices
  1841 N 1120 W
  Provo, UT 84604
- Amelia Earhart Elementary
  2585 W 200 S
  Provo, UT 84601
- Franklin Elementary
  350 S 600 W
  Provo, UT 84601
- South Franklin Teen Program
  750 S 650 W
  Provo, UT 84601
- Aristotle Academy
  704 S 600 E
  American Fork, UT 84003

Youth Served

- 2014: 2,500
- 2015: 12,500
- 2016: 13,000

Demographics

Ethnicity:
- Caucasian: 52%
- Hispanic: 33%
- Asian: 7%
- Multiracial: 5%
- African American: 2%
- Native American: 1%

Age Breakdown:
- 6-8 Years: 22%
- 9-11 Years: 39%
- 12-14 Years: 24%
- 15-18 Years: 14%

Academic Success

State of Utah Report Card:
- Math: 46.1%
- Science: 48%
- Language Arts: 44.1%

Walden School at Walden Report Card:
- Math: 68%
- Science: 79%
- Language Arts: 58%

This data compares SAGE proficiency scores of students in 3-6 grades. Students who attend the Boys & Girls Club program at Walden have significantly higher proficiency rates than the general population of students at Walden.
The Utah S.T.E.M. Initiative provides Science, Technology, Engineering, and Mathematics education to economically disadvantaged school-aged students in Utah.

**Science & Math Proficiency**

<table>
<thead>
<tr>
<th>Utah Students</th>
<th>Disadvantaged Utah Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science</td>
<td>Math</td>
</tr>
<tr>
<td>47%</td>
<td>45%</td>
</tr>
<tr>
<td>31%</td>
<td>29%</td>
</tr>
</tbody>
</table>

With the high demand for tech-related jobs in Utah, politicians, teachers, and citizens agree it is essential that Utah’s students prepare to meet the demands of the workforce by receiving support in S.T.E.M. education.

7.69% increase in Utah tech jobs in 2016

According to the US Bureau of Labor Statistics

1+1=2

Good News!
Deepening Impact

Throughout the 2016-2017 school year the S.T.E.M. Initiative worked with a professional 3rd party evaluation group based out of Seattle, Washington to evaluate the intangibles of the program. The goal of this in-depth evaluation was to help students BECOME something as a result of the program rather than merely defining success by what the students can do, what they feel, or what they know.

THE RESULTS

Attitudes – 82%
Awareness – 91%
Engagement – 71%
Behavior – 73%
Skills – 71%

# of students who started in the program: 3749
# of students who completed all sessions of the program: 2725
# of students with improved academics as a result of the program: 2830
# BUDGET REPORT

## Income

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$1,009,755</td>
</tr>
<tr>
<td>2015</td>
<td>$1,333,192</td>
</tr>
<tr>
<td>2016</td>
<td>$1,578,765</td>
</tr>
<tr>
<td>2017</td>
<td>$2,293,463</td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$908,575</td>
</tr>
<tr>
<td>2015</td>
<td>$1,171,754</td>
</tr>
<tr>
<td>2016</td>
<td>$1,436,567</td>
</tr>
<tr>
<td>2017</td>
<td>$2,178,066</td>
</tr>
</tbody>
</table>

- **Earmarked Capital Campaign Income** | $1,500,000

## Sources of Income

- **Government Grants**: 59%
- **Private Donations**: 36%
- **Member Fees**: 5%
- **Programs**: 88%
- **Fundraising**: 4%
- **Administration**: 8%

## Graphs

- **% of Budget Spent On**
- **Sources of Income**
FY2014 annual trainings were influenced by one-time funding appropriated by the Utah State Legislature.

<table>
<thead>
<tr>
<th>Year</th>
<th>Annual Trainings</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2009</td>
<td>155,561</td>
</tr>
<tr>
<td>FY2010</td>
<td>191,014</td>
</tr>
<tr>
<td>FY2011</td>
<td>180,004</td>
</tr>
<tr>
<td>FY2012</td>
<td>222,353</td>
</tr>
<tr>
<td>FY2013</td>
<td>250,653</td>
</tr>
<tr>
<td>FY2014</td>
<td>498,211</td>
</tr>
<tr>
<td>FY2015</td>
<td>395,347</td>
</tr>
<tr>
<td>FY2016</td>
<td>499,682</td>
</tr>
<tr>
<td>FY2017</td>
<td>552,790</td>
</tr>
</tbody>
</table>

* FY2014 annual trainings were influenced by one-time funding appropriated by the Utah State Legislature.

After participating in this training...

- 98% participants feel confident that they have a positive digital future.
- 99% participants rate the training Excellent or Good.
- 99% participants demonstrate a positive change in knowledge, skills, or behavior.

After participating in this training...

- 96% are better prepared to face internet dangers.
- 95% are less likely to participate in sexting.
- 96% are more informed about internet dangers.
- 97% participants are more informed about internet dangers.
Everyone at the Boys & Girls Club was saddened by the death of LaVell Edwards on December 29, 2016. He was a champion on and off the field. At the Boys & Girls Club he was coach, mentor, and friend to us all. He spent countless hours quietly serving the youth in our community. His kindness and generosity has made a lasting impact on thousands of kids in our community.
LaVell Edwards Memorial Golf Tournament

Thank You!
to Patti Edwards, Kent Nelson, Riverside Country Club
and all the Sponsors and Players for...
The 2017 LaVell Edwards Memorial Golf Tournament Benefitting
the Boys & Girls Clubs of Utah County

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Sy Kimball
Doug Anderson
Steve Winn

Team Prizes Auction Hole Competition Sponsors

Vic Deavuono
BYU
Pacific West
EDGEhomes
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RC Willey
David Ruark
Derek Roney
Kent Nelson
Jon Asay

Total Money Raised = $152,070
Thank you to all the sponsors and supporters of the Share the Harvest Dinner & Auction benefitting The Boys & Girls Clubs of Utah County. Thank you to the board chair of the event, Mike Vanchiere.

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**FOOD SPONSOR**

Carrabba's Italian Grill

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UCCU – Jim Ferrin • Studies Weekly

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**SPONSORS**

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**FINANCIAL OVERVIEW**

**2015**

- Total: $85,281
- Table Sales: $38,400
- Silent Auction: $7,931
- Live Auction: $21,450
- Donations: $17,500

**2016**

- Total: $74,288
- Table Sales: $32,600
- Silent Auction: $12,013
- Live Auction: $17,075
- Donations: $12,000