



BOYS & GIRLS CLUBS
OF UTAH COUNTY

ANNUAL REPORT

2016-2017



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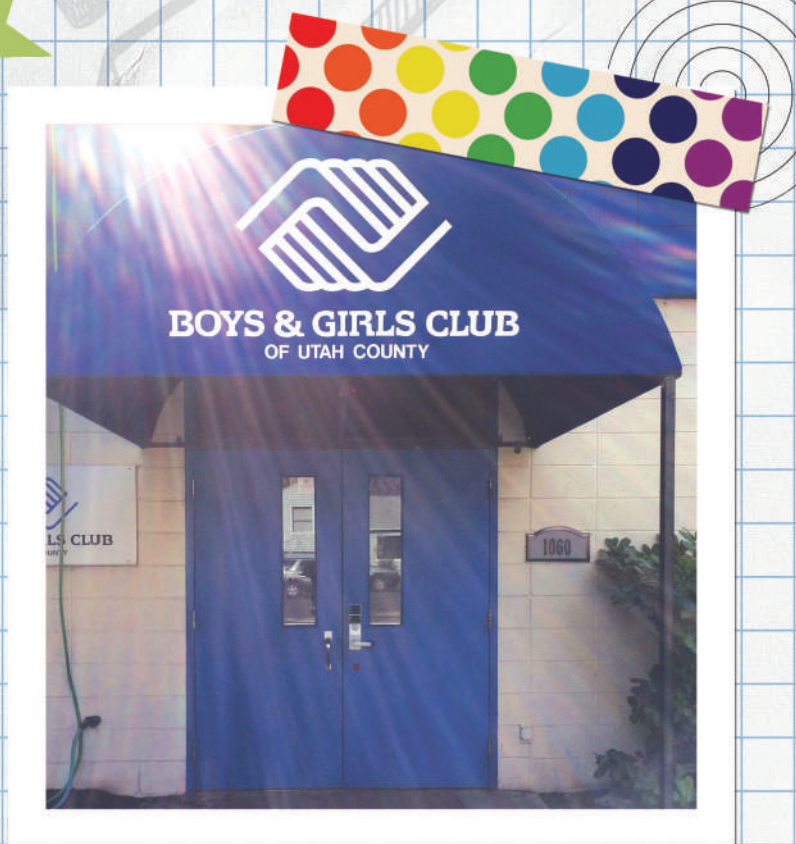
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Key Staff Members

David Bayles - Executive Director
Shanni Call - Director of Operations
Max Rogers - Netsmartz Director
Dominic Bills - Americorps Director



The Mission of **THE BOYS & GIRLS CLUBS OF UTAH COUNTY**

is to inspire and enable all
young people to realize
their full potential as
productive and responsible
citizens and leaders.



Officers Letter

We want to warmly thank you for your incredible support of the Boys & Girls Clubs of Utah County!

Your generosity has created a deep and lasting impact on thousands of youth throughout our community. We credit all of our successes this past year to the generosity of donors, volunteers, partners, and caring individuals like you. Below are a few highlights from this year:

- **THE AFTERSCHOOL PROGRAM** added programs at 9 new elementary schools. With daily activities like homework help, character building, drug prevention, positive interpersonal relationships, and enrichment activities, our afterschool programs make a lasting difference in the lives of thousands of kids. Afterschool programs have been proven to increase student academic engagement, help young people cope with the stresses of life, and increase life skills like grit, conscientiousness, self-control, and growth mindset. These non-cognitive life skills have the strongest evidence of predictive power over academic and life outcomes, even when controlling for cognitive ability and demographics, making it especially important for kids living in poverty. Research suggests that poverty can create lasting negative social interactions and cause children to be less able to understand emotions and follow rules. The Boys & Girls Club helps mitigate the effects of poverty by engaging youth in prosocial behaviors that build character and increase success.
- **THE NETSMARTZ PROGRAM** continues to improve and expand its outreach serving over 500,000 youth during the last year. The program provides digital citizenship trainings to Utah students by promoting positive reactions to current online dangers and Internet issues. The program has proven itself successful in changing attitudes and behaviors of youth with 99% of youth reporting at least one positive attitude or behavioral change as a result of participating in Netsmartz. 96% of students reported that they were better prepared to face internet dangers and 97% reported feeling confident in a positive digital future.
- **THE AMERICORPS S.T.E.M.** (Science, Technology, Engineering, and Math) Initiative provides informal STEM-based activities to students in breakout sessions throughout the school day and afterschool hours. With a focus on students from Title 1 schools, this program differs from most STEM programs because it targets youth who lack an affinity towards STEM. During the last year, we provided hands-on STEM programming to 3,800 Utah County youth through this program.
- **THE CHILD NUTRITION PROGRAM** provided over 100,000 meals to low-income youth in Utah County during the fiscal year. According to the Food Research & Action Center, one in five U.S. households with children were unable to purchase enough food last year. Children who do not have enough to eat are more likely to struggle in school, exhibit both behavioral and emotional issues, and have difficulty concentrating. Providing meals and snacks to hungry children increases performance in school, improves test scores, and helps kids focus. We are working to grow this program and provide meals and snacks to kids in need.

Thank you for you making our programs possible.



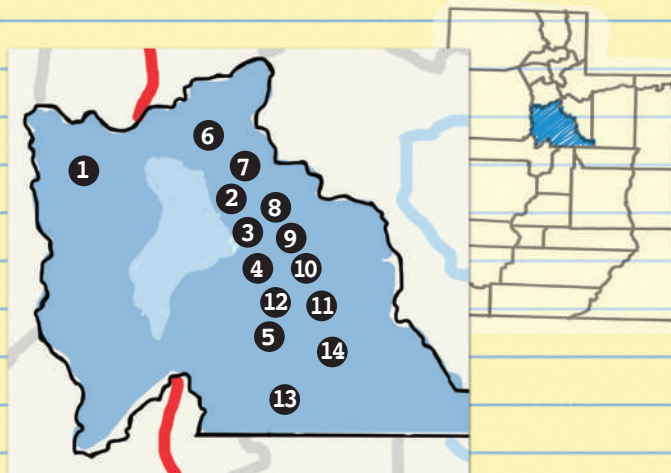
BOYS & GIRLS CLUBS
OF UTAH COUNTY

98%
of parents report
that the afterschool
program still gives
time for kids to
just be kids

AFTER SCHOOL PROGRAMS

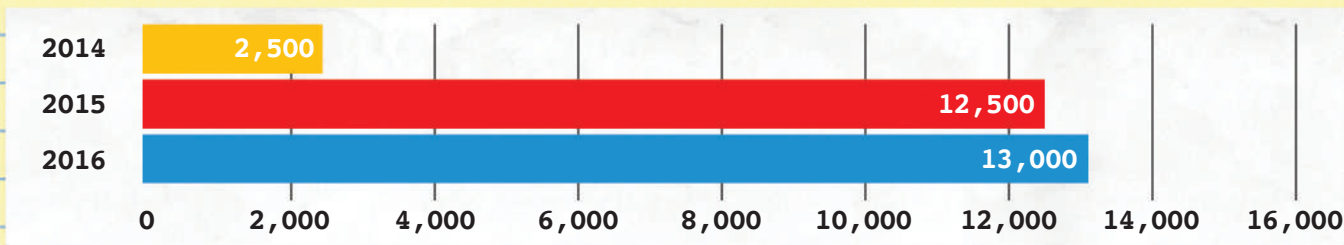
LOCATIONS

- 1 Mountain Trails Elementary
3951 N Wood Rd
Eagle Mountain, UT
- 2 Administrative Offices
1841 N 1120 W
Provo, UT 84604
- 3 Amelia Earhart Elementary
2585 W 200 S
Provo, UT 84601
- 4 Franklin Elementary
350 S 600 W
Provo, UT 84601
- 5 South Franklin Teen Program
750 S 650 W
Provo, UT 84601
- 6 Aristotle Academy
704 S 600 E
American Fork, UT 84003

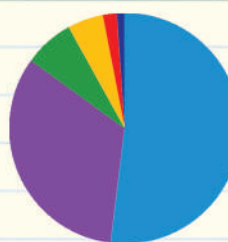


- 7 Scera Park Elementary
450 S 400 E
Orem, UT 84097
- 8 Walden Teen Program
4440 N University Ave
Provo, UT 84604
- 9 Walden K-8 Program
4230 N University Ave
Provo, UT 84604
- 10 Wasatch Elementary
1080 N 900 E
Provo, UT 84604
- 11 Provo Club
1060 E 150 N
Provo, UT 84606
- 12 Dixon Middle School
750 200 N
Provo, UT 84601
- 13 Mt. Nebo Jr. High
851 W 450 S
Payson, UT 84651
- 14 Merit Charter School
1440 W Center St.
Springville, UT 84663

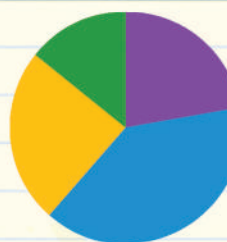
YOUTH SERVED



DEMOGRAPHICS



ETHNICITY	
Caucasian	52%
Hispanic	33%
Asian	7%
Multi Racial	5%
African American	2%
Native American	1%



AGE BREAK DOWN	
6-8 Years	22%
9-11 Years	39%
12-14 Years	24%
15-18 Years	14%

ACADEMIC SUCCESS

State of UTAH 2015-2016	
Report Card	
Subject	Grade
MATH	46.1% of students
SCIENCE	48% of students
LANGUAGE ARTS	44.1% of students

BOYS & GIRLS CLUBS OF UTAH COUNTY at WALDEN 2015-2016	
Report Card	
Subject	Grade
MATH	68% of students
SCIENCE	79% of students
LANGUAGE ARTS	58% of students

WALDEN School of Liberal Arts • K-5 Title I School 2015-2016	
Report Card	
Subject	Grade
MATH	36.6% of students
SCIENCE	56.6% of students
LANGUAGE ARTS	47.4% of students

This data compares SAGE proficiency scores of students in 3-6 grades. Students who attend the Boys & Girls Club program at Walden have significantly higher proficiency rates than the general population of students at Walden.

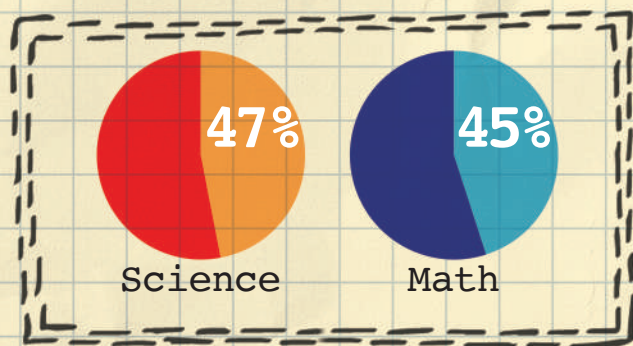
**S****T****E****M**

(Science, Technology, Engineering, Mathematics)

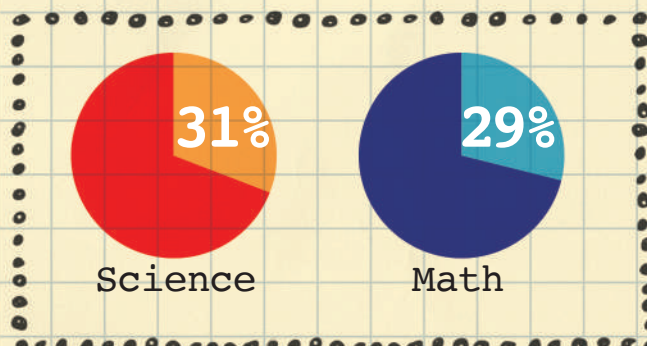
The Utah S.T.E.M. Initiative provides Science, Technology, Engineering, and Mathematics education to economically disadvantaged school-aged students in Utah.

SCIENCE & MATH PROFICIENCY

Utah Students



Disadvantaged Utah Students



7.69%
increase
in Utah
tech jobs
in 2016

According to the
US Bureau of Labor
Statistics

the highest
growth
rate in the
country.

1+1=2



With the high demand for tech-related jobs in Utah, politicians; teachers; and citizens agree it is essential that Utah's students prepare to meet the demands of the workforce by receiving support in S.T.E.M. education.

Good News!



* OF STUDENTS WHO STARTED IN THE PROGRAM: 3749

* OF STUDENTS WHO COMPLETED ALL
SESSIONS OF THE PROGRAM: 2725

* OF STUDENTS WITH IMPROVED ACADEMICS
AS A RESULT OF THE PROGRAM: 2830

THE RESULTS

Attitudes — 82%

Awareness — 91%

Engagement — 71%

Behavior — 73%

Skills — 71%



Deepening Impact

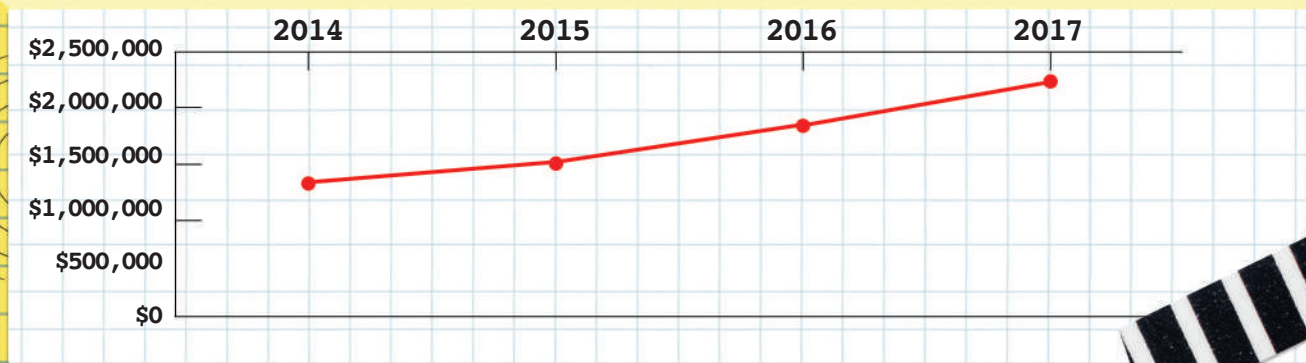
Throughout the 2016-2017 school year the S.T.E.M. Initiative worked with a professional 3rd party evaluation group based out of Seattle, Washington to evaluate the intangibles of the program. The goal of this in-depth evaluation was to help students BECOME something as a result of the program rather than merely defining success by what the students can do, what they feel, or what they know.

Budget

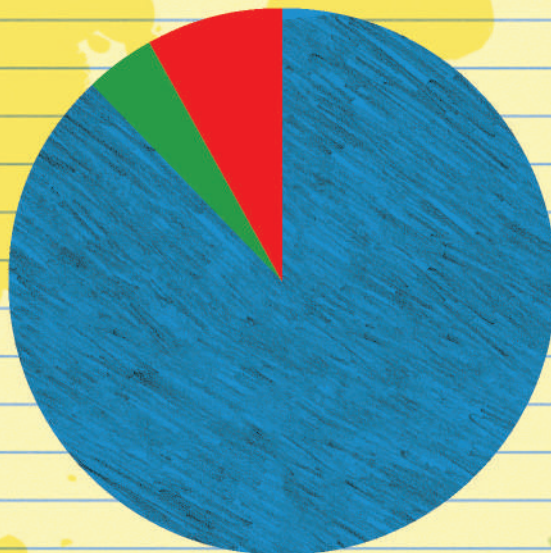
education

BUDGET REPORT

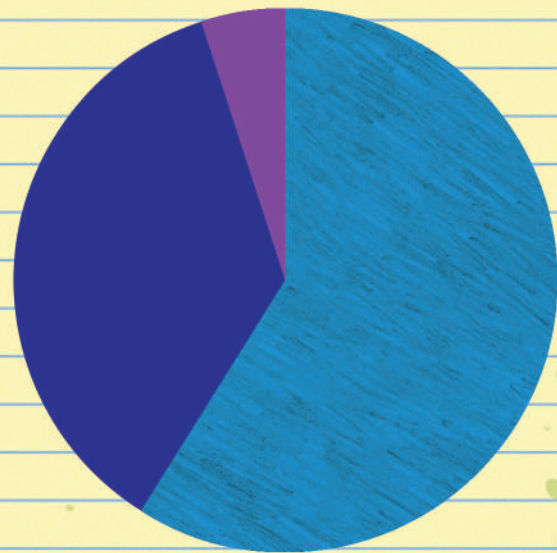
	2014	2015	2016	2017
Income	\$1,009,755	\$1,333,192	\$1,578,765	\$2,293,463
Expenses	\$908,575	\$1,171,754	\$1,436,567	\$2,178,066
Earmarked Capital Campaign Income				\$1,500,000



% OF BUDGET SPENT ON:



SOURCES OF INCOME:



success

Programs 88%
Fundraising 4%
Administration 8%

Government Grants 59%
Private Donations 36%
Member Fees 5%

work

NetSmartz



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OF UTAH COUNTY

98%

participants feel
confident that they
have a positive
digital future.

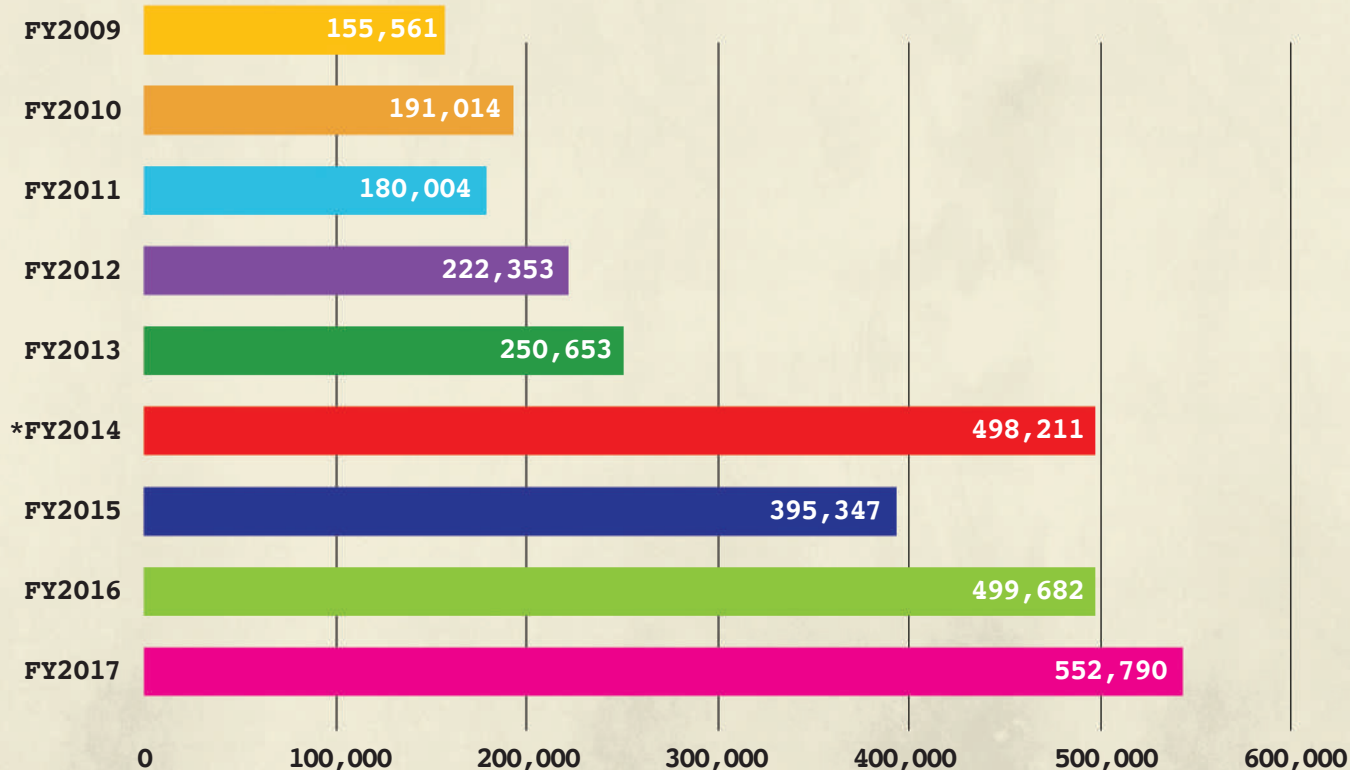
99%

participants
demonstrate a positive
change in knowledge,
skills, or behavior.

99%

rate the training
Excellent
or Good

NETSMARTZ PROGRAMS ANNUAL TRAININGS



* FY2014 annual trainings were influenced by one-time funding appropriated by the Utah State Legislature.

After participating in this training...

96%

are better
prepared to face
internet dangers.

95%

are more
likely to report
cyberbullying.

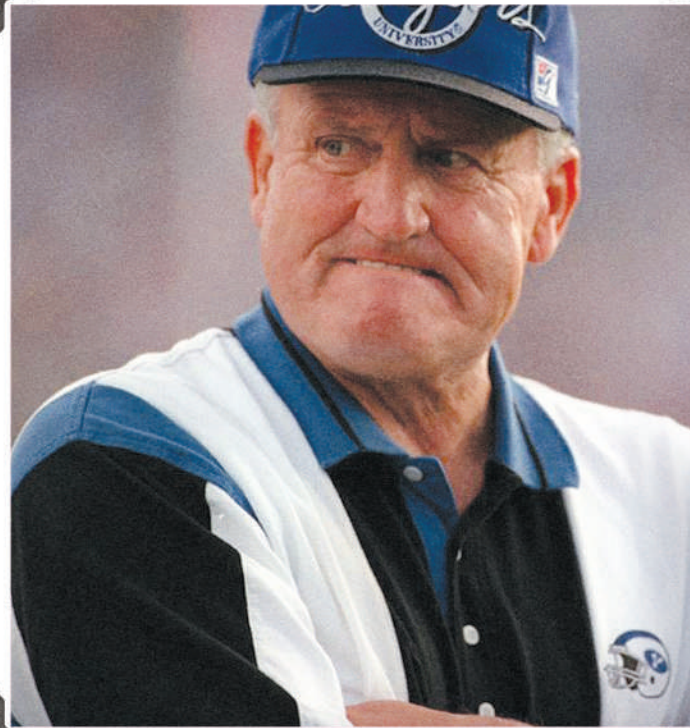
96%

are less likely
to participate
in sexting.

97%

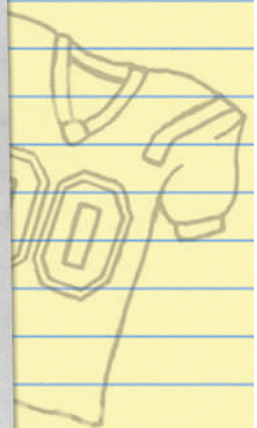
participants are
more informed about
internet dangers.

REMEMBERING A HERO



In Memory of

Everyone at the Boys & Girls Club was saddened by the death of LaVell Edwards on December 29, 2016. He was a champion on and off the field. At the Boys & Girls Club he was coach, mentor, and friend to us all. He spent countless hours quietly serving the youth in our community. His kindness and generosity has made a lasting impact on thousands of kids in our community.





LaVell Edwards Memorial GOLF TOURNAMENT

Thank You!

to Patti Edwards, Kent Nelson, Riverside Country Club
and all the Sponsors and Players for...

The 2017 LaVell Edwards Memorial Golf Tournament Benefitting
the Boys & Girls Clubs of Utah County

PREMIER SPONSORS

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Rob Brough



NU SKIN

THE DIFFERENCE. DEMONSTRATED.
Derek Roney

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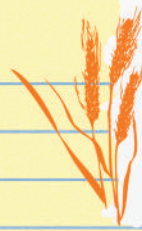
Jon Asay



HOLE COMPETITION SPONSORS

Total Money Raised = \$152,070

2016



Share the Harvest



BOYS & GIRLS CLUBS
OF UTAH COUNTY

Thank you to all the sponsors and supporters of the
Share the Harvest Dinner & Auction benefiting The Boys & Girls Clubs of Utah County
Thank you to the board chair of the event: Mike Vanchiere

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FINANCIAL OVERVIEW

